



CLEVELAND HEIGHTS

Finance Committee

February 6, 2025

6:00 PM

City Hall – Executive Conference Room

Appropriations, Assessment Programs, Bond Issues, Budget, Contractual Service Agreements, Levies, Municipal Court Budget Review, Notes, Equipment & Capital Improvements, Parking Rates & Regulations, Financial Reporting, and as otherwise assigned by the President of Council.

Council members

Chair: Gail Larson | Vice Chair: Anthony Mattox Jr. | Member: Jim Posch

Agenda

- 1) **Call to Order/Roll Call**
- 2) **Update from Ciuni & Panici**
- 3) **Continued discussion of 2025 Budget including Capital Expenditures**
 - a. Jan 28 Memo to Mayor on Council's Need
- 4) **Establish timeline for Council to approve a 2025 Full-Year Budget**
- 5) **Legislation Referred to Committee**
 - a. **ORDINANCE NO. 011-2025(F): First Reading.** An Ordinance making appropriations for the current expenses and other expenditures of the City of Cleveland Heights, Ohio, for the period of January 1, 2025 through December 31, 2025; repealing and replacing Ordinance No. 265-2024; and declaring the necessity that this legislation become immediately effective as an emergency measure.
 - b. Additional information regarding Ordinance No. 270-2024 passed December 19, 2024 establishing the end-of-year transfers out.
- 6) **Discussion of Cain Park 2024 Revenue versus Expense Detail**
- 7) **Establish next Finance Committee meeting date**
- 8) **Other**
- 9) **Adjourn**