



June 22, 2026
Regular Meeting
5:00 PM

Cleveland Heights City Hall
Council Chambers
40 Severance Cir
Cleveland Heights, Ohio

AGENDA - CLEVELAND HEIGHTS CITY COUNCIL MEETING

- 1) Meeting called to order by Council President
- 2) Roll Call of Council Members
- 3) Excuse absent members
- 4) Communications from the Mayor
- 5) Executive Session
 - a. *To consider the appointment of a public official.*
- 6) Public Confirmation Hearing
Human Resources Director

7) **LEGISLATION**

Note: The title for each piece of legislation contains a parenthetical reference to the Council Committee within which the subject matter of the legislation falls. Council Committees are abbreviated as follows: (AS)-Administrative Services; (COTW)-Committee of the Whole; (CRR)-Community Relations and Recreation; (F)-Finance; (HB)-Housing and Building; (MSES)-Municipal Services and Environmental Sustainability; (PD)-Planning and Development; (PSH)-Public Safety and Health. See Resolution 97-2022 for a list of Council Committee subject matter areas.

a. **First Readings - Consideration of Adoption Requested**

ORDINANCE NO. 129-2026(AS): First Reading. An Ordinance amending the City's Housing and Business Maintenance Codes by enacting new Subsection 1347.03(g) of the City's Codified Ordinances and repealing in their entirety Sections 1351.34 and 1369.16(c) of the City of Cleveland Heights, Ohio's Codified Ordinances; repealing Ordinance 126-2026; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Petras

b. First Readings Only

RESOLUTION NO. 127-2026(CRR): First Reading. A Resolution authorizing the Mayor to enter into a professional services agreement with RFC Contracting LLC., for owner's representative services for the Cumberland Pool Facility Modernization and Rehabilitation Project; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Petras

RESOLUTION NO. 128-2026(COTW): First Reading. A Resolution appointing Helen Hertz, Linda Striefsky, Kory Clark, India Birdsong-Terry, and William Fadel as members of the Municipal Property Development and Disposition Committee of the City of Cleveland Heights, OH.

Introduced by Mayor Petras and All City Council Members

c. Second Readings

ORDINANCE NO. 120-2026(F): Second Reading (As Amended). An Ordinance to amend certain subparagraphs of Ordinance No. 241-2025 and subsequent amending ordinances, relating to appropriations and other expenditures of the City of Cleveland Heights, Ohio for the fiscal year ending December 31, 2026; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Petras

ORDINANCE NO. 124-2026(PD): Second Reading. An Ordinance amending Ordinance No. 13-2019, as amended previously by Ordinance No. 11-2022 and Ordinance No. 195-2023, to reduce the number of Directors on the Board of Directors of the Cleveland Heights Community Improvement Corporation to include only the Mayor, President of Council, and the Director of the City's Department of Planning and Development, authorizing the Mayor to file appropriate Amended Articles of Incorporation, and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Petras

ORDINANCE NO. 125-2026(PD): Second Reading. A Resolution establishing a Municipal Property Development and Disposition Committee and prescribing its composition, purpose, powers, duties, and procedures; and declaring the necessity that this legislation become immediately effective

as an emergency measure.

Introduced by Mayor Petras

8) Old Business

9) New Business

10) Adjournment

NEXT MEETING OF COUNCIL: JULY 6, 2026

Proposed: 06/22/2026

ORDINANCE NO. 129-2026(HB), *First Reading*

By Mayor Petras

An Ordinance amending the City's Housing and Business Maintenance Codes by enacting new Subsection 1347.03(g) of the City's Codified Ordinances and repealing in their entirety Sections 1351.34 and 1369.16(c) of the City of Cleveland Heights, Ohio's Codified Ordinances; repealing Ordinance 126-2026; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, Chapter 1347 of the City's Housing Code governs the requirements and processes for obtaining a Certificate of Occupancy and Lead Safe Certification; and

WHEREAS, Chapter 1351 of the City's Housing Code establishes basic standards for the occupancy of residential premises, with Section 1351.34 requiring registration of dwelling structures by out-of-county owners and the payment of a separate fee in connection with such registration; and

WHEREAS, Chapter 1369 of the City's Business Maintenance Code establishes basic standards for the occupancy of business structures, with Section 1369.16(c) requiring payment of a registration fee for business structures with out-of-county owners;

WHEREAS, the City wishes to repeal Sections 1351.34 and 1369.16(c) of the Codified Ordinances of the City of Cleveland Heights, and enact new subsection 1347.03(g), requiring out-of-county owners to register a local agent for the purpose of receiving notice and process and for those amendments to take immediate effect for purposes of legal compliance; and

WHEREAS, this Council on June 15, 2026 approved Ordinance 126-2026 which purported to make the referenced amendments to Sections 1347.03 and 1369.16, and Chapter 1351, but which was not styled as an emergency and therefore would not take immediate effect; and

WHEREAS, this Council wishes to repeal Ordinance 126-2026 and provide for the referenced amendments to be made with immediate effect.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. Part Thirteen, Title Five, Chapter 1347 of the Codified Ordinances of the City of Cleveland Heights to enact a new Section 1347.03(g) to read as follows:

1347.03 Certificate Issuance, Contents, Term and Revocation

ORDINANCE NO. 129-2026(HB)

Application for a certificate of occupancy required by the provisions of this Housing Code shall be made annually by supplying necessary information to determine compliance with applicable laws, ordinances, rules and regulations for the existing use or occupancy or the intended use or occupancy on forms supplied by the Building Commissioner. Such information shall include, but need not be limited to, the name, address-telephone number, and email address of the owner of the property, the name, address telephone number, and email address of the agent or person in charge of the property, the address of the property, the number of dwelling units contained in the dwelling structure, and a list of the persons living in each dwelling unit along with their telephone number, email address and the relationship of each person living in such unit. Should any of the required information change during the period for which a certificate is issued, such changes shall be conveyed to the Building Commissioner within thirty (30) days to allow for up-dating of records.

(g) If a dwelling structure located within the City is owned by a person or persons, none of whom reside in Cuyahoga County, the owner(s) of the dwelling structure, in addition to providing the information otherwise required by Section 1347.03 to obtain a Certificate of Occupancy and pursuant to the forms authorized therein for that purpose, shall designate an authorized agent for each such dwelling structure. The authorized agent must be a natural person eighteen (18) years of age or older who maintains a physical office with a street address in Cuyahoga County, Ohio, or who resides within Cuyahoga County. A Post Office Box shall not satisfy the physical office requirement. By designating an authorized agent under the provisions of this subsection, the owner consents and agrees to receive any and all notices of violation of City ordinances and to receive process in any court proceeding or administrative enforcement proceeding related to the use or maintenance of the property or dwelling structure, including, but not limited to, proceedings related to the enforcement of the Housing Code, by service of the notice of process on said agent. The Owner shall provide the City with the name and address of the designated agent within thirty (30) days of becoming the Owner of the dwelling structure and shall provide the name and the address of the designated agent annually as part of the Owner's annual application for a certificate of occupancy under this Section. The Owner's designation of a local agent shall reflect the owner's and agent's express agreement to appear in court when summoned, that the agent shall be authorized to testify on behalf of the owner in such case, and that the agent's testimony shall be deemed to be binding upon the owner in any administrative enforcement proceeding, or court proceeding, instituted by the City against the owner or owners of the dwelling structure.

SECTION 2. C.O. Section 1351.34, is hereby repealed in its entirety.

SECTION 3. C.O. Section 1369.16(c), is hereby repealed in its entirety.

SECTION 4. Ordinance 126-2026, adopted by this Council on June 15, 2026, is hereby repealed.

ORDINANCE NO. 129-2026(HB)

SECTION 5. It is found and determined that all formal actions of this Council concerning and relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

SECTION 6. Notice of the passage of this Ordinance shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights, or by posting the full text to the City of Cleveland Heights website.

SECTION 7. It is necessary that this Ordinance become immediately effective as an emergency measure necessary for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such emergency being the need for the amendments to the Codified Ordinances described herein to take effect at the earliest possible time in order to ensure legal compliance. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Ordinance shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

TONY CUDA
President of Council

ADDIE BALESTER
Clerk of Council

Passed by Council:
Presented to the Mayor:
Approved by Mayor:

JIM PETRAS
Mayor

MEMORANDUM

TO: Cleveland Heights City Council

FROM: Josie Moore, Strategic Initiatives Manager

DATE: 06/22/2026

RE: Authorization for the Mayor to Enter into a Contract with RFC Contracting LLC. for Owner's Representative Services for the Cumberland Pool Facility Modernization and Rehabilitation Project

Purpose

The purpose of this legislation is to authorize the Mayor to enter into a professional services contract with RFC Contracting LLC. in an amount not to exceed \$132,820 to provide Owner's Representative services for the modernization and rehabilitation of the Cumberland Pool Facility and historic bathhouse at Cumberland Park.

Background

The modernization and rehabilitation of the Cumberland Pool Facility represents one of the City's most significant upcoming capital improvement projects. Given the complexity of the project, the number of stakeholders involved, the historic nature of the site, and the City's commitment to responsible stewardship of public funds, additional project management and oversight expertise is necessary to support successful project delivery.

To ensure that the City receives independent guidance throughout planning, design, procurement, and construction, the City issued a Request for Proposals seeking qualified firms to serve as the City's Owner's Representative. The selected firm will act as the City's advocate and advisor throughout the project and will work alongside City staff, the engineering and design team, contractors, regulatory agencies, and community stakeholders.

Scope of Services

Under the proposed agreement, RFC Contracting LLC. will provide project management, oversight, and coordination services that include, but are not limited to:

- Advising the City throughout planning, design, procurement, and construction;
- Coordinating communication among City staff, consultants, contractors, regulatory agencies, and stakeholders;
- Assisting with consultant and contractor procurement processes, as needed;
- Monitoring project scope, schedule, budget, and quality objectives;
- Reviewing cost estimates, budget updates, payment applications, and change orders;
- Identifying project risks and recommending mitigation strategies;
- Coordinating permitting, approvals, and regulatory processes;
- Reviewing design documents and construction administration activities;
- Monitoring construction progress and assisting with issue resolution;
- Maintaining project documentation and reporting project status to City leadership;

- Assisting with project closeout, punch-list completion, warranty documentation, and final acceptance; and
- Providing ongoing recommendations to support informed decision-making by the City.

Value to the City

The Owner's Representative will serve as an independent advocate focused exclusively on protecting the City's interests throughout the life of the project. While the engineering and design consultant will be responsible for developing the project design, the Owner's Representative will provide an additional layer of experienced oversight to help ensure that project decisions remain aligned with the City's goals, budget, schedule, and quality expectations.

The selected firm will bring specialized expertise in project management, construction oversight, cost control, and risk management that supplements City staff capacity and helps position the project for success. Through continuous monitoring of project costs, schedules, and deliverables, the Owner's Representative will help the City identify potential issues early, evaluate alternatives, and make informed decisions regarding scope and expenditures.

This role is particularly important given the City's commitment to responsible stewardship of tax-payer resources. By providing independent oversight and accountability throughout the project, the Owner's Representative will help ensure that public funds are invested wisely and that the completed facility delivers lasting value to residents for decades to come.

Proposed: 06/15/2026

RESOLUTION NO. 127-2026(F), *First Reading*

By Mayor Petras

A Resolution authorizing the Mayor to enter into a professional services agreement with RFC Contracting LLC., for owner's representative services for the Cumberland Pool Facility Modernization and Rehabilitation Project; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, the City seeks to modernize and rehabilitate the Cumberland Pool Facility and the historic bathhouse located at Cumberland Park to enhance public recreation, safety, and to preserve a significant community asset; and

WHEREAS, the City has determined that specialized professional services are necessary to provide independent project management, coordination, and oversight throughout planning, design, procurement, and construction phases of the project; and

WHEREAS, the City issued a Request for Proposals for Owners Representative services for the Cumberland Project and received six (6) responses, including the response of RFC Contracting LLC.; and

WHEREAS, RFC Contracting LLC. possesses the necessary qualifications, experience, and expertise to provide such Owner's Representative services; and

WHEREAS, it is deemed in the best interest of the City to enter into a professional services contract with RFC Contracting LLC. in an amount not to exceed One Hundred Thirty-Two Thousand Eight Hundred Twenty and 00/100 Dollars (\$132,82.00) for said services.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, OH that:

SECTION 1. The Mayor is hereby authorized to enter into and execute a professional services agreement with RFC Contracting LLC., in a form approved by the Director of Law, in an amount not to exceed One Hundred Thirty-Two Thousand Eight Hundred Twenty and 00/100 Dollars (\$132,82.00), to provide Owner's Representative services for the modernization and rehabilitation of the Cumberland Pool Facility and the historic bathhouse at Cumberland Park.

SECTION 2. It is found and determined that all formal actions of the Council relating to the adoption of this Ordinance were taken in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements.

RESOLUTION NO. 127-2026(F)

SECTION 5. Notice of the passage of this Resolution shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights, or by posting the full text of this Resolution on the City of Cleveland Heights website.

SECTION 6. It is necessary that this Resolution become immediately effective as an emergency measure necessary for the preservation of public peace, health, and safety of the inhabitants of the City of Cleveland Heights, such emergency being the need to commence the Cumberland Pool Facilities Project related activities including the selection of design professionals at the earliest possible time in order that the construction can be completed by June 2028. Wherefore, provided it receives the affirmative vote of not less than five (5) members of this Council, it shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

TONY CUDA
President of Council

ADDIE BALESTER
Clerk of Council

Passed by Council:
Presented to the Mayor:
Approved by Mayor:

JIM PETRAS
Mayor

Proposed: 06/22/2026

RESOLUTION NO.128-2026(AS), *First*

Reading

By Mayor Petras and All City Councilmembers

A Resolution appointing Helen Hertz, Linda Striefsky, Kory Clark, India Birdsong-Terry, and William Fadel as members of the Municipal Property Development and Disposition Committee of the City of Cleveland Heights, OH.

WHEREAS, Council passed Ordinance No. 124-2026 on June 22, 2026, reducing the number of Directors on the Board of Directors of the Cleveland Heights Community Improvement Corporation (“CHCIC”); and

WHEREAS, Council passed Ordinance No. 125-2026 on June 22, 2026, creating a Municipal Property Development and Disposition Committee (“MPDDC”); and

WHEREAS, the Mayor and this Council values the service and expertise of the now-previously appointed CHCIC members and wish to continue to utilize the members experience by appointing them to the MPDDC; and

WHEREAS, Ordinance No. 125-2026 specified that the appointed members to the MPDDC shall serve for terms of three (3) years and may be appointed for multiple terms.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. This Council hereby appoints Helen Hertz, Linda Striefsky, Kory Clark, India Birdsong-Terry, and William Fadel as members of the Municipal Property Development and Disposition Committee each for a term ending December 31, 2029.

SECTION 2. It is found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in open meetings of this Council and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements including the City’s Charter and Codified Ordinances and Section 121.22 of the Ohio Revised Code.

SECTION 3. Notice of the passage of this Resolution shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights, or by posting the full text of this Resolution on the City of Cleveland Heights website.

RESOLUTION NO. 128-2026(AS)

SECTION 4. This Resolution shall take effect and be in force from and after the earliest time allowed by law.

TONY CUDA
President of Council

ADDIE BALESTER
Clerk of Council

Passed by Council:
Presented to the Mayor:
Approved by Mayor:

JIM PETRAS
Mayor



Date: 6/5/2026

To: City Council

From: Joe Brodzinski, Finance Director

Subject: Budget Amendment Requests

Purpose Statement: Finance is requesting a budget amendment totaling **\$300,000.00** ~~\$602,000.27~~ for the following item(s):

~~To appropriate funds associated with the Street Sweeper purchase for the Streets Division. This amendment will be needed to fund the contract with A&H Equipment, which is also being submitted by Public Works for the June 15th Council meeting-\$302,000.27.~~

To appropriate funds for estimated costs associated with the Cumberland Pool owner's rep. contract- \$300,000.

Is this legislation recurring: Yes: _____ No: X

Is emergency language necessary: Yes: X No: _____

If yes, why? To fund the contracts once legislation is passed.

Is passage on first reading necessary: Yes: _____ No: X

If yes, why?

If funding is required, is it already budgeted for? Yes: _____ No: X

If not already budgeted for, where will funding come from?

\$300,000- Finance Capital Projects (#402) Unencumbered Cash

**2026 Budget Adjustments
Ordinance #XXX-2026
Cash Supplement and Inter-Departmental Transfers
6/15/2026**

Fund #	Fund Description	2026 Budget Adjustment	Fund	Department No.	Department Description	Account	Description	Account Classification	2026 Budget Adjustment	Budget Adjustment Notes	Funding Source	Requesting Department	
402	Financed Capital Projects Fund	\$ 300,000.00	402	8403	Swimming Pools	3040.99	Cumberland Swimming Pool Project	Capital	\$ 300,000.00	Budget Amendment to fund estimated costs associated with the Cumberland Pool Project's owner's rep contract.	Budget Increase-From F402 UE Cash Balance	Parks & Rec	
Budget Adjustment Total		<u>\$ 300,000.00</u>								Budget Adjustment Total	<u>\$ 300,000.00</u>		
Grand Total Budget Adjustment		<u>\$ 300,000.00</u>								Grand Total Budget Adjustm	<u>\$ 300,000.00</u>		

Budget Increase Funding Source	Budget Impact
Budget Increase-From Fund 101 UE Cash	\$ -
Budget Increase-From Fund 213 UE Cash	\$ -
Budget Increase-From Fund 402 UE Cash	\$ 300,000.00
Intradepartment Transfer	\$ -
Interdepartment Transfer	\$ -
Offset by Revenue Increase Received**	\$ -
Offset by Decert of PY Encumbrance **	\$ -
Offset by Cost Sharing Agreement**	\$ -
Offset by Reimbursable Grant**	\$ -
	\$ 300,000.00

**Receipts to offset expenses, for a net \$0 impact for this request.

Proposed: 06/15/2026

ORDINANCE NO. 120-2026(F), *Second Reading (As amended 6/22/2026)*

By Mayor Petras

An Ordinance to amend certain subparagraphs of Ordinance No. 241-2025 and subsequent amending ordinances, relating to appropriations and other expenditures of the City of Cleveland Heights, Ohio for the fiscal year ending December 31, 2026; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, this Council wishes to amend certain appropriations made through Ordinance No. 241-2025, and subsequent amending ordinances in the manner more fully described herein,

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Cleveland Heights, that:

SECTION 1. Certain subparagraphs of Ordinance No. 241-2025 relating to appropriations for the current expenses and other expenditures of the City of Cleveland Heights, Ohio for the fiscal year ending December 31, 2026 be, and the same hereby are increased, decreased, and/or transferred in the amounts set forth in Exhibit A, attached hereto. All appropriations not so amended shall remain in full force and effect through the passage of this Ordinance.

SECTION 2. All expenditures of the City of Cleveland Heights within the fiscal year ending December 31, 2026, shall be made within appropriations herein provided. "Appropriation" as used herein means the total amount appropriated for the individual fund. Notwithstanding the financial detail herein presented within an individual fund, the Mayor is authorized to transfer budgeted amounts within each fund, so long as the total amount appropriated for each individual fund is not exceeded.

SECTION 3. It is found and determined that all formal actions of the Council relating to the adoption of this Ordinance were taken in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements.

SECTION 4. Notice of the passage of this Ordinance shall be given by publishing the title and abstract of contents, prepared by the Director of Law, once in one paper of general circulation in the City of Cleveland Heights, or by posting the full text of this Ordinance on the City of Cleveland Heights website.

SECTION 5. It is necessary that this Ordinance become immediately effective as an emergency necessary for the preservation of public peace, health, and safety of the inhabitants of the City of Cleveland Heights, such emergency being the ongoing and

ORDINANCE NO. 120-2026(F)

continuous need to preserve the faith and credit of the City. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Ordinance shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

TONY CUDA
President of Council

ADDIE BALESTER
Clerk of Council

Passed by Council:
Presented to the Mayor:
Approved by Mayor:

JIM PETRAS
Mayor

Exhibit A - As Amended 6.22.2026

2026 Budget Appropriations

Fund	Account Code & Category	Account Classification	2026 Original	Adjustments	2026 Amended Budget	Budget Adj. 1/20/26 Ordinance #8-2026	Budget Adj. 3/26/26 Ordinance #65-2026	Budget Adj. 5/4/26 Ordinance #97-2026	Budget Adj. 6/1/26 Ordinance #111-2026	Budget Adj. 6/15/26 Ordinance #120-2026	Adjustments YTD	Amended Budget
101 - General	1101 - City Council	Personal Services	\$229,421.00		\$229,421.00						\$0.00	\$229,421.00
		O.T.P.S.	\$152,300.00		\$152,300.00						\$0.00	\$152,300.00
	1101 - City Council Total		\$381,721.00	\$0.00	\$381,721.00						\$0.00	\$381,721.00
	2101 - Mayor	Personal Services	\$681,399.00		\$681,399.00						\$0.00	\$681,399.00
		O.T.P.S.	\$204,250.00		\$204,250.00						\$0.00	\$204,250.00
	2101 - Mayor Total		\$885,649.00	\$0.00	\$885,649.00						\$0.00	\$885,649.00
	2106 - Civil Service Commission	Personal Services	\$2,680.00		\$2,680.00						\$0.00	\$2,680.00
		O.T.P.S.	\$37,000.00		\$37,000.00						\$0.00	\$37,000.00
	2106 - Civil Service Commission Total		\$39,680.00	\$0.00	\$39,680.00						\$0.00	\$39,680.00
	2107 - Landmark Commission	O.T.P.S.	\$34,465.00		\$34,465.00						\$0.00	\$34,465.00
	2107 - Landmark Commission Total		\$34,465.00	\$0.00	\$34,465.00						\$0.00	\$34,465.00
	2108 - General Operations	Personal Services	\$572,940.00		\$572,940.00						\$0.00	\$572,940.00
		O.T.P.S.	\$1,770,700.00		\$1,770,700.00					\$554,650.00	\$554,650.00	\$2,325,350.00
	2108 - General Operations Total		\$2,343,640.00	\$0.00	\$2,343,640.00						\$554,650.00	\$2,898,290.00
	2201 - Information Technology	Personal Services	\$554,888.00		\$554,888.00						\$0.00	\$554,888.00
		O.T.P.S.	\$381,194.00		\$381,194.00						\$0.00	\$381,194.00
		Capital	\$106,433.00		\$106,433.00						\$0.00	\$106,433.00
	2201 - Information Technology Total		\$1,042,515.00	\$0.00	\$1,042,515.00						\$0.00	\$1,042,515.00
	2501 - Community Relations	Personal Services	\$686,294.00		\$686,294.00						\$0.00	\$686,294.00
		O.T.P.S.	\$172,093.00	\$150,000.00	\$322,093.00						\$0.00	\$322,093.00
	2501 - Community Relations Total		\$858,387.00	\$150,000.00	\$1,008,387.00						\$0.00	\$1,008,387.00
	3101 - Finance	Personal Services	\$970,843.00		\$970,843.00						\$0.00	\$970,843.00
		O.T.P.S.	\$346,560.00		\$346,560.00						\$0.00	\$346,560.00
	3101 - Finance Total		\$1,317,403.00	\$0.00	\$1,317,403.00						\$0.00	\$1,317,403.00
	3103 - County Auditors Deduction	O.T.P.S.	\$250,000.00		\$250,000.00						\$0.00	\$250,000.00
	3103 - County Auditors Deduction Total		\$250,000.00	\$0.00	\$250,000.00						\$0.00	\$250,000.00
	3201 - Income Tax	O.T.P.S.	\$1,176,750.00		\$1,176,750.00						\$0.00	\$1,176,750.00
	3201 - Income Tax Total		\$1,176,750.00	\$0.00	\$1,176,750.00						\$0.00	\$1,176,750.00
	3301 - Human Resources	Personal Services	\$401,055.00		\$401,055.00						\$0.00	\$401,055.00
		O.T.P.S.	\$103,500.00		\$103,500.00						\$0.00	\$103,500.00
	3301 - Human Resources Total		\$504,555.00	\$0.00	\$504,555.00						\$0.00	\$504,555.00
	4101 - Law	Personal Services	\$1,118,337.00	\$154,000.00	\$1,272,337.00						\$0.00	\$1,272,337.00
		O.T.P.S.	\$566,550.00		\$566,550.00						\$0.00	\$566,550.00
		Capital	\$15,000.00		\$15,000.00						\$0.00	\$15,000.00
	4101 - Law Total		\$1,699,887.00	\$154,000.00	\$1,853,887.00						\$0.00	\$1,853,887.00
	5101 - Planning	Personal Services	\$2,814,116.00		\$2,814,116.00	\$222,170.00	\$750,000.00	\$250,000.00			\$1,222,170.00	\$4,036,286.00
		O.T.P.S.	\$488,910.00	\$100,000.00	\$588,910.00						\$0.00	\$1,811,080.00
		Capital	\$21,000.00		\$21,000.00						\$0.00	\$21,000.00
	5101 - Planning Total		\$3,324,026.00	\$100,000.00	\$3,424,026.00						\$1,222,170.00	\$4,646,196.00
	5102 - Planning Commission	Personal Services	\$7,870.00		\$7,870.00						\$0.00	\$7,870.00
		O.T.P.S.	\$200.00		\$200.00						\$0.00	\$200.00
		Capital	\$5,350.00		\$5,350.00						\$0.00	\$5,350.00
		Non-Government	\$100.00		\$100.00						\$0.00	\$100.00
	5102 - Planning Commission Total		\$13,520.00	\$0.00	\$13,520.00						\$0.00	\$13,520.00
	5103 - Board Of Zoning Appeals	Personal Services	\$5,475.00		\$5,475.00						\$0.00	\$5,475.00
		O.T.P.S.	\$5,600.00		\$5,600.00						\$0.00	\$5,600.00
		Non-Government	\$350.00		\$350.00						\$0.00	\$350.00
	5103 - Board Of Zoning Appeals Total		\$11,425.00	\$0.00	\$11,425.00						\$0.00	\$11,425.00
	5104 - SID (Spec Impr District)	O.T.P.S.	\$524,262.00		\$524,262.00						\$0.00	\$524,262.00
	5104 - SID (Spec Impr District) Total		\$524,262.00	\$0.00	\$524,262.00						\$0.00	\$524,262.00
	5106 - Architect Bd of Review	Personal Services	\$5,985.00		\$5,985.00						\$0.00	\$5,985.00
		O.T.P.S.	\$5,750.00		\$5,750.00						\$0.00	\$5,750.00
		Non-Government	\$750.00		\$750.00						\$0.00	\$750.00
	5106 - Architect Bd of Review Total		\$12,485.00	\$0.00	\$12,485.00						\$0.00	\$12,485.00
	5303 - CDBG Housing Pres Office	O.T.P.S.	\$900,000.00		\$900,000.00					\$921,520.00	\$921,520.00	\$1,821,520.00
	5303 - CDBG Housing Pres Office Total		\$900,000.00	\$0.00	\$900,000.00						\$921,520.00	\$1,821,520.00
	5602 - SBA Performance Grants	O.T.P.S.	\$150,000.00		\$150,000.00						\$0.00	\$150,000.00
	5602 - SBA Performance Grants Total		\$150,000.00	\$0.00	\$150,000.00						\$0.00	\$150,000.00
	6201 - Service Admin	Personal Services	\$546,512.00		\$546,512.00						\$0.00	\$546,512.00
		O.T.P.S.	\$15,085.00		\$15,085.00						\$0.00	\$15,085.00
		Capital	\$11,200.00		\$11,200.00						\$0.00	\$11,200.00
	6201 - Service Admin Total		\$572,797.00	\$0.00	\$572,797.00						\$0.00	\$572,797.00
	6202 - Capital Projects Admin	O.T.P.S.	\$50,000.00		\$50,000.00						\$0.00	\$50,000.00
	6202 - Capital Projects Admin Total		\$50,000.00	\$0.00	\$50,000.00						\$0.00	\$50,000.00
	6207 - Vehicle Maintenance	Personal Services	\$1,426,723.00		\$1,426,723.00						\$0.00	\$1,426,723.00
		O.T.P.S.	\$1,497,690.00		\$1,497,690.00						\$0.00	\$1,497,690.00
		Capital	\$32,000.00		\$32,000.00						\$0.00	\$32,000.00
	6207 - Vehicle Maintenance Total		\$2,956,413.00	\$0.00	\$2,956,413.00						\$0.00	\$2,956,413.00
	6208 - Street Maintenance	Personal Services	\$1,933,887.00		\$1,933,887.00						\$0.00	\$1,933,887.00
		O.T.P.S.	\$713,975.00		\$713,975.00						\$0.00	\$713,975.00

2026 Budget Appropriations

Fund	Account Code & Category	Account Classification	2026 Original	Adjustments	2026 Amended Budget	Budget Adj.	Budget Adj.	Budget Adj.	Budget Adj.	Budget Adj.	Adjustments YTD	Amended Budget
						1/20/26 Ordinance #8-2026	3/26/26 Ordinance #65-2026	5/4/26 Ordinance #97-2026	6/1/26 Ordinance #111-2026	6/15/26 Ordinance #120-2026		
	6208 - Street Maintenance Total		\$2,669,362.00	\$0.00	\$2,669,362.00						\$0.00	\$2,669,362.00
	6211 - Traffic Signs & Signals	Personal Services	\$77,700.00		\$77,700.00						\$0.00	\$77,700.00
		O.T.P.S.	\$233,225.00		\$233,225.00						\$0.00	\$233,225.00
	6211 - Traffic Signs & Signals Total		\$310,925.00	\$0.00	\$310,925.00						\$0.00	\$310,925.00
	6225 - DPW Public Property	Personal Services	\$852,500.00		\$852,500.00						\$0.00	\$852,500.00
		O.T.P.S.	\$1,296,000.00		\$1,296,000.00						\$0.00	\$1,296,000.00
	6225 - DPW Public Property Total		\$2,148,500.00	\$0.00	\$2,148,500.00						\$0.00	\$2,148,500.00
	7201 - Police Admin	Personal Services	\$14,388,162.00		\$14,388,162.00						\$0.00	\$14,388,162.00
		O.T.P.S.	\$733,441.00		\$733,441.00						\$0.00	\$733,441.00
	7201 - Police Admin Total		\$15,121,603.00	\$0.00	\$15,121,603.00						\$0.00	\$15,121,603.00
	7202 - Police Academy	Personal Services	\$221,500.00		\$221,500.00						\$0.00	\$221,500.00
		O.T.P.S.	\$84,000.00		\$84,000.00						\$0.00	\$84,000.00
	7202 - Police Academy Total		\$305,500.00	\$0.00	\$305,500.00						\$0.00	\$305,500.00
	7301 - Fire Admin	Personal Services	\$12,668,564.00		\$12,668,564.00						\$0.00	\$12,668,564.00
		O.T.P.S.	\$507,995.00		\$507,995.00						\$0.00	\$507,995.00
	7301 - Fire Admin Total		\$13,176,559.00	\$0.00	\$13,176,559.00						\$0.00	\$13,176,559.00
	7302 - Joint Dispatch Office	O.T.P.S.	\$1,194,309.00		\$1,194,309.00						\$0.00	\$1,194,309.00
	7302 - Joint Dispatch Office Total		\$1,194,309.00	\$0.00	\$1,194,309.00						\$0.00	\$1,194,309.00
	7303 - Fire Prevention	Personal Services	\$262,269.00		\$262,269.00						\$0.00	\$262,269.00
		O.T.P.S.	\$26,451.00		\$26,451.00						\$0.00	\$26,451.00
		Capital	\$3,000.00		\$3,000.00						\$0.00	\$3,000.00
	7303 - Fire Prevention Total		\$291,720.00	\$0.00	\$291,720.00						\$0.00	\$291,720.00
	7401 - Building Services	O.T.P.S.	\$154,300.00		\$154,300.00						\$0.00	\$154,300.00
		Non-Government	\$5,000.00		\$5,000.00						\$0.00	\$5,000.00
	7401 - Building Services Total		\$159,300.00	\$0.00	\$159,300.00						\$0.00	\$159,300.00
	7402 - Housing Inspections	Personal Services	\$3,215.00		\$3,215.00						\$0.00	\$3,215.00
		O.T.P.S.	\$160,900.00		\$160,900.00						\$0.00	\$160,900.00
		Non-Government	\$4,000.00		\$4,000.00						\$0.00	\$4,000.00
	7402 - Housing Inspections Total		\$168,115.00	\$0.00	\$168,115.00						\$0.00	\$168,115.00
	8101 - Community Services Admin	O.T.P.S.	\$7,480.00		\$7,480.00						\$0.00	\$7,480.00
	8101 - Community Services Admin Total		\$7,480.00	\$0.00	\$7,480.00						\$0.00	\$7,480.00
	8201 - Public Prop/Park Maint	Personal Services	\$1,053,810.00		\$1,053,810.00						\$0.00	\$1,053,810.00
		O.T.P.S.	\$226,000.00		\$226,000.00						\$0.00	\$226,000.00
	8201 - Public Prop/Park Maint Total		\$1,279,810.00	\$0.00	\$1,279,810.00						\$0.00	\$1,279,810.00
	8401 - Parks & Recreation Admin	Personal Services	\$1,180,627.00		\$1,180,627.00						\$0.00	\$1,180,627.00
		O.T.P.S.	\$51,500.00		\$51,500.00						\$0.00	\$51,500.00
	8401 - Parks & Recreation Admin Total		\$1,232,127.00	\$0.00	\$1,232,127.00						\$0.00	\$1,232,127.00
	8402 - Playgrounds	O.T.P.S.	\$76,200.00		\$76,200.00						\$0.00	\$76,200.00
	8402 - Playgrounds Total		\$76,200.00	\$0.00	\$76,200.00						\$0.00	\$76,200.00
	8403 - Swimming Pools	Personal Services	\$407,200.00		\$407,200.00						\$0.00	\$407,200.00
		O.T.P.S.	\$230,300.00		\$230,300.00						\$0.00	\$230,300.00
	8403 - Swimming Pools Total		\$637,500.00	\$0.00	\$637,500.00						\$0.00	\$637,500.00
	8405 - Ice Programs	Personal Services	\$311,000.00		\$311,000.00						\$0.00	\$311,000.00
		O.T.P.S.	\$40,250.00		\$40,250.00						\$0.00	\$40,250.00
	8405 - Ice Programs Total		\$351,250.00	\$0.00	\$351,250.00						\$0.00	\$351,250.00
	8406 - General Recreation Prog	Personal Services	\$156,152.00		\$156,152.00						\$0.00	\$156,152.00
		O.T.P.S.	\$243,400.00		\$243,400.00						\$0.00	\$243,400.00
	8406 - General Recreation Prog Total		\$399,552.00	\$0.00	\$399,552.00						\$0.00	\$399,552.00
	8409 - Sports Programs	Personal Services	\$145,600.00		\$145,600.00						\$0.00	\$145,600.00
		O.T.P.S.	\$119,750.00		\$119,750.00						\$0.00	\$119,750.00
	8409 - Sports Programs Total		\$265,350.00	\$0.00	\$265,350.00						\$0.00	\$265,350.00
	8411 - Community Center Admin	Personal Services	\$699,097.00		\$699,097.00						\$0.00	\$699,097.00
		O.T.P.S.	\$424,100.00		\$424,100.00						\$0.00	\$424,100.00
		Non-Government	\$1,400.00		\$1,400.00						\$0.00	\$1,400.00
	8411 - Community Center Admin Total		\$1,124,597.00	\$0.00	\$1,124,597.00						\$0.00	\$1,124,597.00
	8501 - Office On Aging Admin	Personal Services	\$214,965.00		\$214,965.00						\$0.00	\$214,965.00
		O.T.P.S.	\$40,110.00		\$40,110.00						\$0.00	\$40,110.00
	8501 - Office On Aging Admin Total		\$255,075.00	\$0.00	\$255,075.00						\$0.00	\$255,075.00
	8601 - Public Health Admin	O.T.P.S.	\$375,000.00		\$375,000.00						\$0.00	\$375,000.00
	8601 - Public Health Admin Total		\$375,000.00	\$0.00	\$375,000.00						\$0.00	\$375,000.00
	8701 - Animal Protection	O.T.P.S.	\$75,000.00		\$75,000.00						\$0.00	\$75,000.00
	8701 - Animal Protection Total		\$75,000.00	\$0.00	\$75,000.00						\$0.00	\$75,000.00
	9101 - Municipal Court	Personal Services	\$1,374,379.00		\$1,374,379.00						\$0.00	\$1,374,379.00
		O.T.P.S.	\$182,500.00		\$182,500.00						\$0.00	\$182,500.00
	9101 - Municipal Court Total		\$1,556,879.00	\$0.00	\$1,556,879.00						\$0.00	\$1,556,879.00
101 - General Total			\$62,231,293.00	\$404,000.00	\$62,635,293.00	\$222,170.00	\$750,000.00	\$250,000.00	\$1,476,170.00	\$0.00	\$2,698,340.00	\$65,333,633.00
201 - Street Constr, Maint	6201 - Maint.Service Admin	Personal Services	\$42,335.00		\$42,335.00						\$0.00	\$42,335.00

2026 Budget Appropriations

Fund	Account Code & Category	Account Classification	2026 Original	Adjustments	2026 Amended Budget	Budget Adj.	Budget Adj.	Budget Adj.	Budget Adj.	Budget Adj.	Adjustments YTD	Amended Budget
						1/20/26 Ordinance #8-2026	3/26/26 Ordinance #65-2026	5/4/26 Ordinance #97-2026	6/1/26 Ordinance #111-2026	6/15/26 Ordinance #120-2026		
	6201 - Maint,Service Admin Total		\$42,335.00	\$0.00	\$42,335.00						\$0.00	\$42,335.00
	6208 - Maint,Street Maintenance	Personal Services	\$102,444.00		\$102,444.00						\$0.00	\$102,444.00
		O.T.P.S.	\$500.00		\$500.00						\$0.00	\$500.00
	6208 - Maint,Street Maintenance Total		\$102,944.00	\$0.00	\$102,944.00						\$0.00	\$102,944.00
	6208 - Maint, Street Maintenance	Capital	\$0.00		\$0.00					\$0.00	\$0.00	\$0.00
	6208 - Maint,Street Maintenance Total		\$0.00	\$0.00	\$0.00						\$0.00	\$0.00
	6211 - Maint,Traffic Signs & Signals	Capital	\$40,000.00		\$40,000.00						\$0.00	\$40,000.00
	6211 - Maint,Traffic Signs & Signals Total		\$40,000.00	\$0.00	\$40,000.00						\$0.00	\$40,000.00
	6213 - Maint,Monticello Blvd	O.T.P.S.	\$37,801.00		\$37,801.00						\$0.00	\$37,801.00
	6213 - Maint,Monticello Blvd Total		\$37,801.00	\$0.00	\$37,801.00						\$0.00	\$37,801.00
	6215 - Maint,Road Repaving-State/Cnty	O.T.P.S.	\$1,992.00		\$1,992.00						\$0.00	\$1,992.00
	6215 - Maint,Road Repaving-State/Cnty Total		\$1,992.00	\$0.00	\$1,992.00						\$0.00	\$1,992.00
	6220 - Maint,Taylor Road	O.T.P.S.	\$63,800.00		\$63,800.00						\$0.00	\$63,800.00
	6220 - Maint,Taylor Road Total		\$63,800.00	\$0.00	\$63,800.00						\$0.00	\$63,800.00
	6236 - Maint,Annual Street Surface	Capital	\$4,000,000.00	\$1,500,000.00	\$5,500,000.00						\$0.00	\$5,500,000.00
	6236 - Maint,Annual Street Surface Total		\$4,000,000.00	\$1,500,000.00	\$5,500,000.00						\$0.00	\$5,500,000.00
	6312 - Maint,Meadowbrook Blvd Rehab	O.T.P.S.	\$118,921.00		\$118,921.00						\$0.00	\$118,921.00
	6312 - Maint,Meadowbrook Blvd Rehab Total		\$118,921.00	\$0.00	\$118,921.00						\$0.00	\$118,921.00
	201 - Street Constr, Maint Total		\$4,407,793.00	\$1,500,000.00	\$5,907,793.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,907,793.00
206 - Law Enforcement	7205 - Law Enforcement	O.T.P.S.	\$64,200.00		\$64,200.00						\$0.00	\$64,200.00
	7205 - Law Enforcement Total		\$64,200.00	\$0.00	\$64,200.00						\$0.00	\$64,200.00
	7210 - Law Enforcement Grants	Capital	\$41,400.00		\$41,400.00						\$0.00	\$41,400.00
	7210 - Law Enforcement Grants Total		\$41,400.00	\$0.00	\$41,400.00						\$0.00	\$41,400.00
	206 - Law Enforcement Total		\$105,600.00	\$0.00	\$105,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,600.00
207 - Drug Law Enforcement	7206 - Drug Law Enforcement	Personal Services	\$62,000.00		\$62,000.00						\$0.00	\$62,000.00
		O.T.P.S.	\$107,500.00		\$107,500.00						\$0.00	\$107,500.00
		Capital	\$45,000.00		\$45,000.00						\$0.00	\$45,000.00
	7206 - Drug Law Enforcement Total		\$214,500.00	\$0.00	\$214,500.00						\$0.00	\$214,500.00
	207 - Drug Law Enforcement Total		\$214,500.00	\$0.00	\$214,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,500.00
208 - CDBG Resource	5201 - CDBG Financial Admin	Personal Services	\$7,437.00		\$7,437.00						\$0.00	\$7,437.00
	5201 - CDBG Financial Admin Total		\$7,437.00	\$0.00	\$7,437.00						\$0.00	\$7,437.00
	5203 - CDBG Admin Contracts	O.T.P.S.	\$460,000.00		\$460,000.00						\$0.00	\$460,000.00
		Capital	\$570,000.00		\$570,000.00						\$0.00	\$570,000.00
	5203 - CDBG Admin Contracts Total		\$1,030,000.00	\$0.00	\$1,030,000.00						\$0.00	\$1,030,000.00
	5220 - CDBG Office On Aging	Personal Services	\$40,510.00		\$40,510.00						\$0.00	\$40,510.00
	5220 - CDBG Office On Aging Total		\$40,510.00	\$0.00	\$40,510.00						\$0.00	\$40,510.00
	5222 - Economic Development	Personal Services	\$149,300.00		\$149,300.00						\$0.00	\$149,300.00
		O.T.P.S.	\$1,295,000.00		\$1,295,000.00						\$0.00	\$1,295,000.00
	5222 - Economic Development Total		\$1,444,300.00	\$0.00	\$1,444,300.00						\$0.00	\$1,444,300.00
	5224 - CDBG Admin	Personal Services	\$152,255.00		\$152,255.00						\$0.00	\$152,255.00
		O.T.P.S.	\$19,500.00		\$19,500.00						\$0.00	\$19,500.00
	5224 - CDBG Admin Total		\$171,755.00	\$0.00	\$171,755.00						\$0.00	\$171,755.00
	5225 - CDBG Parkland	O.T.P.S.	\$207,000.00		\$207,000.00						\$0.00	\$207,000.00
	5225 - CDBG Parkland Total		\$207,000.00	\$0.00	\$207,000.00						\$0.00	\$207,000.00
	5228 - CDBG Public Works	O.T.P.S.	\$146,486.00		\$146,486.00						\$0.00	\$146,486.00
		Capital	\$489,394.00		\$489,394.00						\$0.00	\$489,394.00
	5228 - CDBG Public Works Total		\$635,880.00	\$0.00	\$635,880.00						\$0.00	\$635,880.00
	5301 - CDBG Home Repair Resource	O.T.P.S.	\$233,536.00		\$233,536.00						\$0.00	\$233,536.00
	5301 - CDBG Home Repair Resource Total		\$233,536.00	\$0.00	\$233,536.00						\$0.00	\$233,536.00
	5303 - CDBG Housing Pres Office	Personal Services	\$365,119.00		\$365,119.00						\$0.00	\$365,119.00
		O.T.P.S.	\$588,500.00		\$588,500.00						\$0.00	\$588,500.00
	5303 - CDBG Housing Pres Office Total		\$953,619.00	\$0.00	\$953,619.00						\$0.00	\$953,619.00
	5304 - CDBG Code Enforcement	Personal Services	\$143,106.00		\$143,106.00						\$0.00	\$143,106.00
	5304 - CDBG Code Enforcement Total		\$143,106.00	\$0.00	\$143,106.00						\$0.00	\$143,106.00
	5306 - CDBG Neighborhood Relate	Personal Services	\$2,934.00		\$2,934.00						\$0.00	\$2,934.00
	5306 - CDBG Neighborhood Relate Total		\$2,934.00	\$0.00	\$2,934.00						\$0.00	\$2,934.00
	5309 - GIS	Personal Services	\$59,125.00		\$59,125.00						\$0.00	\$59,125.00
		Capital	\$5,500.00		\$5,500.00						\$0.00	\$5,500.00
	5309 - GIS Total		\$64,625.00	\$0.00	\$64,625.00						\$0.00	\$64,625.00
	8407 - Child Care/Summer Program	O.T.P.S.	\$21,000.00		\$21,000.00						\$0.00	\$21,000.00
	8407 - Child Care/Summer Program Total		\$21,000.00	\$0.00	\$21,000.00						\$0.00	\$21,000.00
	208 - CDBG Resource Total		\$4,955,702.00	\$0.00	\$4,955,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,955,702.00

2026 Budget Appropriations

Fund	Account Code & Category	Account Classification	2026 Original	Adjustments	2026 Amended Budget	Budget Adj. 1/20/26 Ordinance #8-2026	Budget Adj. 3/26/26 Ordinance #65-2026	Budget Adj. 5/4/26 Ordinance #97-2026	Budget Adj. 6/1/26 Ordinance #111-2026	Budget Adj. 6/15/26 Ordinance #120-2026	Adjustments YTD	Amended Budget
211 - Home Program	5503 - HOME Admin	O.T.P.S.	\$765,000.00		\$765,000.00						\$0.00	\$765,000.00
	5503 - HOME Admin Total		\$765,000.00	\$0.00	\$765,000.00						\$0.00	\$765,000.00
	5504 - Contingency-HOME	O.T.P.S.	\$600,000.00		\$600,000.00						\$0.00	\$600,000.00
	5504 - Contingency-HOME Total		\$600,000.00	\$0.00	\$600,000.00						\$0.00	\$600,000.00
211 - Home Program Total			\$1,365,000.00	\$0.00	\$1,365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,365,000.00
213 - Police Facility Impr Fund	7201 - Police Admin	O.T.P.S.	\$21,000.00		\$21,000.00						\$0.00	\$21,000.00
	7201 - Police Admin Total		\$21,000.00	\$0.00	\$21,000.00						\$0.00	\$21,000.00
213 - Police Facility Impr Fund Total			\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
214 - Local Programming	2108 - General Operations	O.T.P.S.	\$74,000.00		\$74,000.00						\$0.00	\$74,000.00
	2108 - General Operations Total		\$74,000.00	\$0.00	\$74,000.00						\$0.00	\$74,000.00
	2201 - Information Technology	Capital	\$25,000.00		\$25,000.00						\$0.00	\$25,000.00
	2201 - Information Technology Total		\$25,000.00	\$0.00	\$25,000.00						\$0.00	\$25,000.00
	2502 - Public Relations	Personal Services	\$15,450.00		\$15,450.00						\$0.00	\$15,450.00
	2502 - Public Relations Total		\$15,450.00	\$0.00	\$15,450.00						\$0.00	\$15,450.00
	2601 - Cable TV Admin	Personal Services	\$60.00		\$60.00						\$0.00	\$60.00
		O.T.P.S.	\$207,400.00		\$207,400.00						\$0.00	\$207,400.00
		Capital	\$119,000.00		\$119,000.00						\$0.00	\$119,000.00
	2601 - Cable TV Admin Total		\$326,460.00	\$0.00	\$326,460.00						\$0.00	\$326,460.00
214 - Local Programming Total			\$440,910.00	\$0.00	\$440,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,910.00
215 - Cain Park Operating	8901 - Cain Park Admin/Start-Up	Personal Services	\$379,608.00		\$379,608.00						\$0.00	\$379,608.00
		O.T.P.S.	\$2,079,700.00		\$2,079,700.00						\$0.00	\$2,079,700.00
	8901 - Cain Park Admin/Start-Up Total		\$2,459,308.00	\$0.00	\$2,459,308.00						\$0.00	\$2,459,308.00
	8905 - Arts Festival/Art Gallery	O.T.P.S.	\$54,000.00		\$54,000.00						\$0.00	\$54,000.00
	8905 - Arts Festival/Art Gallery Total		\$54,000.00	\$0.00	\$54,000.00						\$0.00	\$54,000.00
	8906 - Theater	O.T.P.S.	\$164,500.00		\$164,500.00						\$0.00	\$164,500.00
	8906 - Theater Total		\$164,500.00	\$0.00	\$164,500.00						\$0.00	\$164,500.00
215 - Cain Park Operating Total			\$2,677,808.00	\$0.00	\$2,677,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,677,808.00
216 - Rec Fac Imp Fund	8301 - Park Maintenance Admin	O.T.P.S.	\$209,000.00		\$209,000.00						\$0.00	\$209,000.00
	8301 - Park Maintenance Admin Total		\$209,000.00	\$0.00	\$209,000.00						\$0.00	\$209,000.00
216 - Rec Fac Imp Fund Total			\$209,000.00	\$0.00	\$209,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,000.00
221 - Indigent DUI Treatment	9101 - Municipal Court	O.T.P.S.	\$14,500.00		\$14,500.00						\$0.00	\$14,500.00
	9101 - Municipal Court Total		\$14,500.00	\$0.00	\$14,500.00						\$0.00	\$14,500.00
221 - Indigent DUI Treatment Total			\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,500.00
222 - Muni Ct-Computerization	9101 - Municipal Court	Personal Services	\$9,816.00		\$9,816.00						\$0.00	\$9,816.00
		O.T.P.S.	\$40,000.00		\$40,000.00						\$0.00	\$40,000.00
		Capital	\$15,000.00		\$15,000.00						\$0.00	\$15,000.00
	9101 - Municipal Court Total		\$64,816.00	\$0.00	\$64,816.00						\$0.00	\$64,816.00
222 - Muni Ct-Computerization Total			\$64,816.00	\$0.00	\$64,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,816.00
225 - Muni Ct Special Projects	9101 - Municipal Court	Personal Services	\$24,879.00		\$24,879.00						\$0.00	\$24,879.00
		O.T.P.S.	\$33,500.00		\$33,500.00						\$0.00	\$33,500.00
		Capital	\$55,000.00		\$55,000.00						\$0.00	\$55,000.00
	9101 - Municipal Court Total		\$113,379.00	\$0.00	\$113,379.00						\$0.00	\$113,379.00
225 - Muni Ct Special Projects Total			\$113,379.00	\$0.00	\$113,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,379.00
226 - Lead Safe Cuyahoga	5303 - CDBG Housing Pres Office	Personal Services	\$46,127.00		\$46,127.00	\$78,897.50					\$78,897.50	\$125,024.50
	5303 - CDBG Housing Pres Office Total		\$46,127.00	\$0.00	\$46,127.00	\$78,897.50					\$78,897.50	\$125,024.50
	5701 - Housing Program Grants	Personal Services	\$47,042.00		\$47,042.00	\$75,845.00					\$75,845.00	\$122,887.00
		O.T.P.S.	\$100,000.00		\$100,000.00						\$0.00	\$100,000.00
	5701 - Housing Program Grants Total		\$147,042.00	\$0.00	\$147,042.00	\$75,845.00					\$75,845.00	\$222,887.00
226 - Lead Safe Cuyahoga Total			\$193,169.00	\$0.00	\$193,169.00	\$154,742.50	\$0.00	\$0.00	\$0.00	\$0.00	\$154,742.50	\$347,911.50
228 - CDBG-COVID	5203 - CDBG Admin Contracts	O.T.P.S.	\$100,000.00		\$100,000.00						\$0.00	\$100,000.00
	5203 - CDBG Admin Contracts Total		\$100,000.00	\$0.00	\$100,000.00						\$0.00	\$100,000.00
	5220 - CDBG Office On Aging	O.T.P.S.	\$2,352.00		\$2,352.00						\$0.00	\$2,352.00
	5220 - CDBG Office On Aging Total		\$2,352.00	\$0.00	\$2,352.00						\$0.00	\$2,352.00
	5224 - CDBG Admin	O.T.P.S.	\$12,460.00		\$12,460.00						\$0.00	\$12,460.00
	5224 - CDBG Admin Total		\$12,460.00	\$0.00	\$12,460.00						\$0.00	\$12,460.00
	5228 - CDBG Public Works	Capital	\$93,038.00		\$93,038.00						\$0.00	\$93,038.00
	5228 - CDBG Public Works Total		\$93,038.00	\$0.00	\$93,038.00						\$0.00	\$93,038.00
228 - CDBG-COVID Total			\$207,850.00	\$0.00	\$207,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,850.00
230 - Street Lighting	3101 - Finance	O.T.P.S.	\$15,000.00		\$15,000.00						\$0.00	\$15,000.00
	3101 - Finance Total		\$15,000.00	\$0.00	\$15,000.00						\$0.00	\$15,000.00

2026 Budget Appropriations

Fund	Account Code & Category	Account Classification	2026 Original	Adjustments	2026 Amended Budget	Budget Adj. 1/20/26 Ordinance #8-2026	Budget Adj. 3/26/26 Ordinance #65-2026	Budget Adj. 5/4/26 Ordinance #97-2026	Budget Adj. 6/1/26 Ordinance #111-2026	Budget Adj. 6/15/26 Ordinance #120-2026	Adjustments YTD	Amended Budget
	6211 - Traffic Signs & Signals	O.T.P.S.	\$1,025,000.00		\$1,025,000.00						\$0.00	\$1,025,000.00
	6211 - Traffic Signs & Signals Total		\$1,025,000.00	\$0.00	\$1,025,000.00						\$0.00	\$1,025,000.00
230 - Street Lighting Total			\$1,040,000.00	\$0.00	\$1,040,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040,000.00
231 - Tree	8801 - Forestry	Personal Services	\$918,965.00		\$918,965.00						\$0.00	\$918,965.00
		O.T.P.S.	\$503,505.00		\$503,505.00						\$0.00	\$503,505.00
		Capital	\$302,000.00		\$302,000.00						\$0.00	\$302,000.00
	8801 - Forestry Total		\$1,724,470.00	\$0.00	\$1,724,470.00						\$0.00	\$1,724,470.00
231 - Tree Total			\$1,724,470.00	\$0.00	\$1,724,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,724,470.00
232 - Police Pension	7201 - Police Admin	Personal Services	\$382,650.00		\$382,650.00						\$0.00	\$382,650.00
	7201 - Police Admin Total		\$382,650.00	\$0.00	\$382,650.00						\$0.00	\$382,650.00
232 - Police Pension Total			\$382,650.00	\$0.00	\$382,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382,650.00
233 - Fire Pension	7301 - Fire Admin	Personal Services	\$382,650.00		\$382,650.00						\$0.00	\$382,650.00
	7301 - Fire Admin Total		\$382,650.00	\$0.00	\$382,650.00						\$0.00	\$382,650.00
233 - Fire Pension Total			\$382,650.00	\$0.00	\$382,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382,650.00
234 - Earned Benefits	2108 - General Operations	Personal Services	\$300,000.00		\$300,000.00						\$0.00	\$300,000.00
	2108 - General Operations Total		\$300,000.00	\$0.00	\$300,000.00						\$0.00	\$300,000.00
234 - Earned Benefits Total			\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
240 - Federal Miscellaneous Grants	5101 - Planning	O.T.P.S.	\$1,500,000.00		\$1,500,000.00						\$0.00	\$1,500,000.00
	5101 - Planning Total		\$1,500,000.00	\$0.00	\$1,500,000.00						\$0.00	\$1,500,000.00
	7201 - Police Admin	Personal Services	\$48,411.00		\$48,411.00						\$0.00	\$48,411.00
		Capital	\$0.00	\$0.00	\$0.00						\$300,000.00	\$300,000.00
	7201 - Police Admin Total		\$48,411.00	\$0.00	\$48,411.00	\$300,000.00					\$300,000.00	\$348,411.00
240 - Federal Miscellaneous Grants Total			\$1,548,411.00	\$0.00	\$1,548,411.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$1,848,411.00
244 - NOPEC Fund	3101 - Finance	O.T.P.S.	\$0.00	\$230,000.00	\$230,000.00						\$0.00	\$230,000.00
	3101 - Finance Total		\$0.00	\$230,000.00	\$230,000.00						\$0.00	\$230,000.00
244 - NOPEC Fund Total			\$0.00	\$230,000.00	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,000.00
260 - Top of the Hill TIFF Fund	3101 - Finance	O.T.P.S.	\$0.00	\$1,500,000.00	\$1,500,000.00						\$0.00	\$1,500,000.00
	3101 - Finance Total		\$0.00	\$1,500,000.00	\$1,500,000.00						\$0.00	\$1,500,000.00
260 - Top of the Hill TIFF Total			\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
301 - G.O. Bond Retirement	3101 - Finance	O.T.P.S.	\$3,164,927.00		\$3,164,927.00						\$0.00	\$3,164,927.00
	3101 - Finance Total		\$3,164,927.00	\$0.00	\$3,164,927.00						\$0.00	\$3,164,927.00
301 - G.O. Bond Retirement Total			\$3,164,927.00	\$0.00	\$3,164,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,164,927.00
402 - Financed Capital Projects	1101 - City Council	Capital	\$3,700.00		\$3,700.00						\$0.00	\$3,700.00
	1101 - City Council Total		\$3,700.00	\$0.00	\$3,700.00						\$0.00	\$3,700.00
	2201 - Information Technology	Capital	\$759,107.00		\$759,107.00						\$0.00	\$759,107.00
	2201 - Information Technology Total		\$759,107.00	\$0.00	\$759,107.00						\$0.00	\$759,107.00
	5101 - Planning	Capital	\$1,236,000.00		\$1,236,000.00		\$750,000.00				\$750,000.00	\$1,986,000.00
	5101 - Planning Total		\$1,236,000.00	\$0.00	\$1,236,000.00		\$750,000.00				\$750,000.00	\$1,986,000.00
	6201 - Service Admin	Capital	\$1,673,500.00	(\$67,500.00)	\$1,606,000.00						\$0.00	\$1,606,000.00
	6201 - Service Admin Total		\$1,673,500.00	(\$67,500.00)	\$1,606,000.00						\$0.00	\$1,606,000.00
	7201 - Police Admin	Capital	\$412,512.00		\$412,512.00						\$0.00	\$412,512.00
	7201 - Police Admin Total		\$412,512.00	\$0.00	\$412,512.00						\$0.00	\$412,512.00
	7301 - Fire Admin	Capital	\$190,000.00		\$190,000.00						\$0.00	\$190,000.00
	7301 - Fire Admin Total		\$190,000.00	\$0.00	\$190,000.00						\$0.00	\$190,000.00
	7402 - Housing Inspections	Capital	\$3,000.00		\$3,000.00						\$0.00	\$3,000.00
	7402 - Housing Inspections Total		\$3,000.00	\$0.00	\$3,000.00						\$0.00	\$3,000.00
	8201 - Public Prop/Park Maint	Capital	\$1,234,950.00		\$1,234,950.00						\$0.00	\$1,234,950.00
	8201 - Public Prop/Park Maint Total		\$1,234,950.00	\$0.00	\$1,234,950.00						\$0.00	\$1,234,950.00
	8403 - Swimming Pools	Capital	\$0.00		\$0.00					\$300,000.00	\$300,000.00	\$300,000.00
	8201 - Public Prop/Park Maint Total		\$0.00	\$0.00	\$0.00					\$300,000.00	\$300,000.00	\$300,000.00
402 - Financed Capital Projects Total			\$5,512,769.00	(\$67,500.00)	\$5,445,269.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$300,000.00	\$1,050,000.00	\$6,495,269.00
411 - Economic Development	5101 - Planning	O.T.P.S.	\$151,850.00		\$151,850.00						\$0.00	\$151,850.00
		Capital	\$60,000.00		\$60,000.00						\$0.00	\$60,000.00
	5101 - Planning Total		\$211,850.00	\$0.00	\$211,850.00						\$0.00	\$211,850.00
411 - Economic Development Total			\$211,850.00	\$0.00	\$211,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,850.00
412 - City Hall Maint & Repair	2102 - City Hall Maint/Repair	O.T.P.S.	\$21,000.00		\$21,000.00						\$0.00	\$21,000.00
	2102 - City Hall Maint/Repair Total		\$21,000.00	\$0.00	\$21,000.00						\$0.00	\$21,000.00
412 - City Hall Maint & Repair Total			\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00

2026 Budget Appropriations

Fund	Account Code & Category	Account Classification	2026 Original	Adjustments	2026 Amended Budget	Budget Adj. 1/20/26 Ordinance #8-2026	Budget Adj. 3/26/26 Ordinance #65-2026	Budget Adj. 5/4/26 Ordinance #97-2026	Budget Adj. 6/1/26 Ordinance #111-2026	Budget Adj. 6/15/26 Ordinance #120-2026	Adjustments YTD	Amended Budget
416 - Refuse Capital Fund	6203 - Refuse Coll/Transfer Sta	Capital	\$1,015,000.00	\$1,050,000.00	\$2,065,000.00						\$0.00	\$0.00
	6203 - Refuse Coll/Transfer Sta Total		\$1,015,000.00	\$1,050,000.00	\$2,065,000.00						\$0.00	\$2,065,000.00
416 - Refuse Capital Fund Total			\$1,015,000.00	\$1,050,000.00	\$2,065,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,065,000.00
601 - Water Administration	6302 - Water Distribution	Capital	\$1,914,540.00		\$1,914,540.00						\$0.00	\$1,914,540.00
	6302 - Water Distribution Total		\$1,914,540.00	\$0.00	\$1,914,540.00						\$0.00	\$1,914,540.00
	6314 - Runnymede/Quilliams Wtr	O.T.P.S.	\$20,206.00		\$20,206.00						\$0.00	\$20,206.00
	6314 - Runnymede/Quilliams Wtr Total		\$20,206.00	\$0.00	\$20,206.00						\$0.00	\$20,206.00
601 - Water Administration Total			\$1,934,746.00	\$0.00	\$1,934,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,934,746.00
602 - Sewerage Disposal	6205 - Sewer Maintenance	Personal Services	\$1,530,953.00		\$1,530,953.00						\$0.00	\$1,530,953.00
		O.T.P.S.	\$792,350.00		\$792,350.00						\$0.00	\$792,350.00
		Capital	\$8,767,000.00		\$8,767,000.00						\$0.00	\$8,767,000.00
		Non-Government	\$10,000.00		\$10,000.00						\$0.00	\$10,000.00
	6205 - Sewer Maintenance Total		\$11,100,303.00	\$0.00	\$11,100,303.00						\$0.00	\$11,100,303.00
602 - Sewerage Disposal Total			\$11,100,303.00	\$0.00	\$11,100,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,100,303.00
603 - Parking Fund	6210 - Parking Department	O.T.P.S.	\$803,000.00		\$803,000.00						\$0.00	\$803,000.00
		Non-Government	\$2,500.00		\$2,500.00						\$0.00	\$2,500.00
	6210 - Parking Department Total		\$805,500.00	\$0.00	\$805,500.00						\$0.00	\$805,500.00
603 - Parking Fund Total			\$805,500.00	\$0.00	\$805,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$805,500.00
605 - Refuse Fund	6203 - Refuse Coll/Transfer Sta	Personal Services	\$2,835,862.00		\$2,835,862.00						\$0.00	\$2,835,862.00
		O.T.P.S.	\$1,536,723.00		\$1,536,723.00						\$0.00	\$1,536,723.00
		Capital	\$25,000.00		\$25,000.00						\$0.00	\$25,000.00
	6203 - Refuse Coll/Transfer Sta Total		\$4,397,585.00	\$0.00	\$4,397,585.00						\$0.00	\$4,397,585.00
605 - Refuse Fund Total			\$4,397,585.00	\$0.00	\$4,397,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,397,585.00
606 - ALS Ambulance Services	7304 - ALS Ambulance Services	Personal Services	\$651,746.00		\$651,746.00						\$0.00	\$651,746.00
		O.T.P.S.	\$587,760.00		\$587,760.00						\$0.00	\$587,760.00
		Capital	\$261,986.00		\$261,986.00						\$0.00	\$261,986.00
	7304 - ALS Ambulance Services Total		\$1,501,492.00	\$0.00	\$1,501,492.00						\$0.00	\$1,501,492.00
606 - ALS Ambulance Services Total			\$1,501,492.00	\$0.00	\$1,501,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,501,492.00
701 - Hospitalization Self-Ins	3101 - Finance	Personal Services	\$10,128,787.00		\$10,128,787.00						\$0.00	\$10,128,787.00
	3101 - Finance Total		\$10,128,787.00	\$0.00	\$10,128,787.00						\$0.00	\$10,128,787.00
701 - Hospitalization Self-Ins Total			\$10,128,787.00	\$0.00	\$10,128,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,128,787.00
804 - Off/Aging Donations	8501 - Office On Aging Admin	O.T.P.S.	\$1,750.00		\$1,750.00						\$0.00	\$1,750.00
	8501 - Office On Aging Admin Total		\$1,750.00	\$0.00	\$1,750.00						\$0.00	\$1,750.00
804 - Off/Aging Donations Total			\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00
808 - Youth Recreation Donation	8101 - Community Services Admin	Non-Government	\$20,000.00		\$20,000.00						\$0.00	\$20,000.00
	8101 - Community Services Admin Total		\$20,000.00	\$0.00	\$20,000.00						\$0.00	\$20,000.00
808 - Youth Recreation Donation Total			\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
811 - Juvenile Diversion Prog	7209 - Juvenile Diversion Prog	O.T.P.S.	\$12,000.00		\$12,000.00						\$0.00	\$12,000.00
	7209 - Juvenile Diversion Prog Total		\$12,000.00	\$0.00	\$12,000.00						\$0.00	\$12,000.00
811 - Juvenile Diversion Prog Total			\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
850 - Flexible Spending Account	3101 - Finance	Personal Services	\$234,352.00		\$234,352.00						\$0.00	\$234,352.00
	3101 - Finance Total		\$234,352.00	\$0.00	\$234,352.00						\$0.00	\$234,352.00
850 - Flexible Spending Account Total			\$234,352.00	\$0.00	\$234,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,352.00
858 - Miscellaneous Agency	7201 - Police Admin	O.T.P.S.	\$50,000.00		\$50,000.00						\$0.00	\$50,000.00
	7201 - Police Admin Total		\$50,000.00	\$0.00	\$50,000.00						\$0.00	\$50,000.00
	7401 - Building Services	Non-Government	\$14,000.00		\$14,000.00						\$0.00	\$14,000.00
	7401 - Building Services Total		\$14,000.00	\$0.00	\$14,000.00						\$0.00	\$14,000.00
858 - Miscellaneous Agency Total			\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,000.00
Grand Total			\$122,726,562.00	\$4,616,500.00	\$127,343,062.00	\$676,912.50	\$1,500,000.00	\$250,000.00	\$1,476,170.00	\$300,000.00	\$4,203,082.50	\$131,546,144.50



Date: June 15, 2026

To: City Council

From: Eric Zamft, Director of Planning & Development

Subject: Changes to CHCIC Board Membership

Purpose Statement: This legislation would reduce the number of directors to the minimum necessary to keep the CHCIC active with the State, but not create an administrative burden. The legislation also authorizes the Mayor to file the appropriate documentation with the State.

The Mayor, after consultation with City staff, outside counsel for the CHCIC, and the CHCIC members themselves, desires to maintain property and vacant lot disposition with the City and therefore not utilize the CHCIC at this moment.

Is this legislation recurring: Yes: _____ No: X

Is emergency language necessary: Yes: X No: _____

If yes, why? So that the City may focus its efforts on Charter methods to acquire, sell, lease, transfer and otherwise dispose of real property.

Is passage on first reading necessary: Yes: _____ No: X

If yes, why?

If funding is required, is it already budgeted for? Yes: NA No: NA

If not already budgeted for, where will funding come from?

Proposed: 06/15/2026

ORDINANCE NO. 124-2026(PD),
Second Reading

By Mayor Petras

An Ordinance amending Ordinance No. 13-2019, as amended previously by Ordinance No. 11-2022 and Ordinance No. 195-2023, to reduce the number of Directors on the Board of Directors of the Cleveland Heights Community Improvement Corporation to include only the Mayor, President of Council, and the Director of the City's Department of Planning and Development, authorizing the Mayor to file appropriate Amended Articles of Incorporation, and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, this Council, by Ordinance No. 13-2019, and in accordance with the provisions of Chapter 1724 of the Ohio Revised Code, created the Cleveland Heights Community Improvement Corporation ("CIC") for the purpose of advancing, encouraging and promoting industrial, economic, commercial and civic development within the territorial boundaries of the City, in furtherance of the City's Master Plan; and

WHEREAS, Ordinance No. 13-2019 specified four City officials and employees to serve as ex-officio members of the CIC's 5-member Board of Directors, and provided for one member to be appointed by the City Manager; and

WHEREAS, based upon the change in the form of government from a Council-Manager to a Mayor-Council form, Ordinance No. 13-2019, and the composition of the CIC Board of Directors, was amended by this Council through Ordinance No. 11-2022 to comport with the new Mayor-Council form of government; and

WHEREAS, pursuant to Ordinance No. 195-2023, this Council expanded the CIC Board of Directors to a total of nine (9) Directors, to wit: the Mayor, the President of Council, the Chairperson of the Planning and Development Committee of City Council, the Director of the City's Department of Planning and Development, and five (5) members appointed by the Mayor, subject to approval of this Council; and

WHEREAS, due to limited resources and the City's ability to utilize its Charter authority to effectively and efficiently acquire, sell, lease, transfer and otherwise dispose of real property for purposes similar to the statutory purposes of the CIC, the Mayor has recommended that the City shift its focus to exercising those Charter powers, de-emphasizing the role of the CIC in such matters, and consequently reducing the size of the CIC Board of Directors to three (3) members, such being the Mayor, the President of Council, and the Director of the City's Department of Planning and Development; and

WHEREAS, this Council finds and determines, after reviewing all pertinent information, that it is in the best interest of the City to reduce the size of the CIC Board of Directors to three (3) Directors, the Mayor, the President of Council, and the City's Department of Planning and Development;

ORDINANCE NO. 124-2026(PD)

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Cleveland Heights Ohio, that:

SECTION 1. The provisions of Ordinance No. 13-2019, as amended by Ordinance No. 11-2022 and Ordinance No. 195-2023 shall be, and are hereby, amended and modified only to the extent provided herein. All provisions of Ordinance No. 13-2019, as amended by Ordinance No. 11-2022 and Ordinance No. 195-2023 not inconsistent with the provisions of this Ordinance shall remain in full force and effect.

SECTION 2. The CIC shall be governed by a Board of Directors having three (3) Directors, composed as follows:

- i. The Mayor
- ii. The President of Council
- iii. The Director of the Department of Planning and Development

Each Director shall hold his/her position as a Director for the duration of his/her tenure in the office or position to which his/her Board position relates.

The CIC shall have officers as follows:

- i. President – Mayor
- ii. Vice President – President of Council
- iii. Secretary/Treasurer – The Director of the Department of Planning and Development, or a non-Director, as appointed by Board

SECTION 3. The Mayor is hereby authorized to file amended Articles of Incorporation with the Ohio Secretary of State for the CIC, along with any related documents.

SECTION 4. The CIC shall promptly amend its Code of Regulations at its next meeting for the conducting of its business.

SECTION 5. This Council determines that all formal actions of this Council concerning and relating to the passage of this Ordinance were passed in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements.

SECTION 6. Notice of the passage of this Ordinance shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights, or by posting the full text of this legislation to the City of Cleveland Heights website.

ORDINANCE NO. 124-2026(PD)

SECTION 7. It is necessary that this Ordinance become immediately effective as an emergency measure necessary for the immediate preservation of the public peace, health and safety of the City and its inhabitants, the emergency being the need to reduce the number of members of the Board promptly so that the City may focus its efforts on Charter authorized methods to acquire, sell, lease, transfer and otherwise dispose of real property. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Ordinance shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

TONY CUDA
President of Council

ADDIE BALESTER
Clerk of Council

Passed by Council:
Presented to the Mayor:
Approved by Mayor:

JIM PETRAS
Mayor



Date: June 15, 2026

To: City Council

From: Eric Zamft, Director of Planning & Development

Subject: Creating a Municipal Property Development and Disposition Committee

Purpose Statement: This legislation creates a Municipal Property Development and Disposition Committee. Once the Committee is created, subsequent legislation will be drafted that will recommend for appointment the (soon to be former) CHCIC Board members to this Committee.

The Mayor, after consultation with City staff, outside counsel for the CHCIC, and the CHCIC members themselves, desires to maintain property and vacant lot disposition with the City and therefore not utilize the CHCIC at this moment. There is companion legislation that accomplishes this. The Mayor, however, valued the expertise and input that the CHCIC board members provided and wishes to continue to receive that input.

Is this legislation recurring: Yes: _____ No: X

Is emergency language necessary: Yes: X No: _____

If yes, why? To allow the appointment of members to the Committee on 7/6.

Is passage on first reading necessary: Yes: _____ No: X

If yes, why?

If funding is required, is it already budgeted for? Yes: NA No: NA

If not already budgeted for, where will funding come from?

Proposed: 06/15/2026

ORDINANCE NO. 125-2026(PD), *Second Reading*

By Mayor Petras

An Ordinance establishing a Municipal Property Development and Disposition Committee and prescribing its composition, purpose, powers, duties, and procedures; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, the City of Cleveland Heights owns, or may from time to time acquire, vacant, unused, underutilized, tax-foreclosed, or otherwise nonproductive real property, including property held or acquired through the City's Land Reutilization Program; and

WHEREAS, the City has a substantial interest in ensuring that such real property is reutilized and redeveloped in a deliberate, transparent, orderly, and strategic manner so that property not needed for municipal purposes may be returned to productive use, devoted to appropriate public use, assembled for redevelopment, or otherwise disposed of in a manner that advances the public health, safety, welfare, convenience, and economic well-being of the City and its residents; and

WHEREAS, thoughtful review of City-owned real property may assist the City in promoting neighborhood stabilization, eliminating blight, encouraging reinvestment, expanding housing and homeownership opportunities, supporting compatible commercial and mixed-use development, increasing the tax base where appropriate, reducing maintenance burdens on the City, and advancing adopted planning, housing, redevelopment, and economic development goals of the City; and

WHEREAS, City Council desires to create a special advisory committee to review City-owned vacant, unused, underutilized, and nonproductive real property and to advise the Mayor, Administration, and City Council concerning potential opportunities for development, redevelopment, assemblage, interim use, reuse, transfer, and/or disposition of such property.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. There is hereby established the Cleveland Heights Municipal Property Development and Disposition Committee (the "Committee").

SECTION 2. Composition; Appointment; Qualifications. The Committee shall be composed of five (5) members, all of whom shall serve without compensation. All members shall be appointed by the Mayor, subject to confirmation by City Council. At least four (4) members of the Committee shall be residents of the City of Cleveland Heights. Not more than one (1) member may be a nonresident, provided such member

ORDINANCE NO. 125-2026(PD)

possesses experience or expertise that would assist the Committee in carrying out its purposes, including, without limitation, experience in real estate development, planning, architecture, construction, housing, community development, finance, appraisal, land banking, or neighborhood revitalization.

To the extent practicable, the Mayor and Council should seek to appoint members whose backgrounds, experience, and perspectives collectively provide the Committee with knowledge relevant to land use, redevelopment, neighborhood conditions, housing needs, economic development, property valuation, and the public interest.

SECTION 3. Members shall serve three-year terms. Each member shall continue to serve until a successor is appointed and confirmed, unless the member sooner resigns, is removed, or becomes ineligible to serve. Any vacancy occurring during a term shall be filled by appointment of the Mayor, subject to confirmation by City Council, for the unexpired portion of the term. A member may be removed by the Mayor, in accordance with Article XI, Section 3 of the City Charter.

SECTION 4. The Mayor shall designate one member to serve as the initial Chairperson. At its first meeting each calendar year, the Committee shall elect from among its members a Chairperson and Vice-Chairperson and may designate a Secretary if it deems advisable. The Committee may adopt reasonable rules of procedure and standing rules not inconsistent with this Ordinance, the Charter and Codified Ordinances of the City, and applicable law.

SECTION 5. The purpose of the Committee is to assist the City in the strategic stewardship, reuse, redevelopment, and lawful disposition of City-owned real property by reviewing vacant, unused, underutilized, and nonproductive parcels and advising the Mayor, Administration, and City Council on opportunities and recommended priorities for development and/or disposition. In carrying out this purpose, the Committee shall seek to promote the productive reuse of land; neighborhood stabilization; elimination or reduction of blight; responsible infill development; compatible housing, commercial, mixed-use, civic, and open-space outcomes where appropriate; equitable reinvestment across the City; sound urban design; efficient use of public assets; reduction in ongoing maintenance burdens on the City; and the return of property to tax-generating status when consistent with the public interest and applicable law.

The Committee's work shall include consideration of whether particular parcels or groups of parcels should be retained for present or future municipal purposes; assembled with adjacent parcels; offered for redevelopment or rehabilitation; conveyed for side-yard, open-space, community garden, stormwater, mobility, public infrastructure, or similar public-benefit uses; marketed through requests for proposals or other public processes; transferred subject to conditions, covenants, development obligations, occupancy requirements, or reversionary interests; or otherwise disposed of in a manner reasonably calculated to assure the property's effective reutilization and long-term contribution to the City.

ORDINANCE NO. 125-2026(PD)

In fulfilling such purpose, the Committee may:

- a) Review City-owned real property that is vacant, unused, underutilized, or otherwise nonproductive, including property associated with the City's Land Reutilization Program;
- b) Evaluate such property, individually or collectively, with respect to its condition, zoning, location, market context, and strategic value;
- c) Identify and recommend priorities and opportunities for redevelopment, assemblage, interim use, housing, commercial or public uses, and other lawful disposition strategies;
- d) Advise the City on criteria and procedures for evaluating proposed purchasers, developers, or end users, including financial capacity, experience, compliance history, and consistency with City goals;
- e) Recommend appropriate terms and safeguards for property disposition, including pricing, development obligations, timelines, restrictions, and other conditions necessary to ensure productive reuse;
- f) Advise whether properties should be retained for municipal or public purposes;
- g) Recommend alignment with the City's planning, housing, redevelopment, and economic development goals;
- h) Advise on appropriate public engagement for significant redevelopment or disposition matters; and

SECTION 6. The Committee is advisory only. It shall have no independent authority to bind the City, approve a conveyance, direct any sale, lease, transfer, or development transaction, incur obligations on behalf of the City, or supersede the authority of the Mayor, City Council, or any department, board, commission, or officer of the City. All conveyances, contracts, transfers, leases, development agreements, and other dispositions of real property shall remain subject to all approvals and procedures required by the Charter and Codified Ordinances of the City and by applicable state law.

SECTION 7. The Committee shall meet according to a schedule determined by the Committee, but not less than semi-annually, and may hold additional meetings as needed. A majority of the appointed members shall constitute a quorum for the transaction of business. Meetings of the Committee shall be open to the public to the extent required by law.

SECTION 8. Committee members shall comply with all applicable ethics, conflict-of-interest, and disclosure requirements. Any member having a direct or indirect personal, financial, or business interest in a matter before the Committee shall disclose

ORDINANCE NO. 125-2026(PD)

such interest and shall refrain from participating in deliberations or recommendations concerning that matter to the extent required by law.

SECTION 9. Notice of the passage of this Ordinance shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights, or by posting the full text of this legislation to the City of Cleveland Heights website.

SECTION 10. It is necessary that this Ordinance become immediately effective as an emergency measure necessary for the immediate preservation of the public peace, health and safety of the City and its inhabitants, the emergency being the City's immediate need to establish a formal advisory body to assist with the prompt, orderly, and strategic review of vacant, unused, underutilized, and nonproductive City-owned real property and to advance timely recommendations for redevelopment and disposition opportunities without delay. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Ordinance shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

TONY CUDA
President of Council

ADDIE BALESTER
Clerk of Council

Passed by Council:
Presented to the Mayor:
Approved by Mayor:

JIM PETRAS
Mayor