



December 2, 2024
Regular Meeting
7:30 PM

Cleveland Heights City Hall
Council Chambers
40 Severance Cir
Cleveland Heights, Ohio

AGENDA - CLEVELAND HEIGHTS CITY COUNCIL MEETING

- 1) **Meeting called to order by Council President**
- 2) **Roll Call of Council Members**
- 3) **Excuse absent members**
- 4) **Amendments to the Agenda (if necessary)**
- 5) **Approval of minutes from previous meeting(s)**
- 6) **Communications from the Mayor**
- 7) **City Administrator's Report**
- 8) **Departmental Report(s)**
- 9) **Report of the Clerk of Council**
- 10) **Public Comment - Legislative Agenda Items only**
(Note: Persons wishing to speak must register in advance. A 3-minute time limit applies. Council President reserves the right to reduce time limit based on the volume of business on the agenda).
- 11) **Public Comment - General**
(Note: Persons wishing to speak must register in advance. A 3-minute time limit applies. Council President reserves the right to reduce time limit based on the volume of business on the agenda).
- 12) **LEGISLATION**
Note: The title for each piece of legislation contains a parenthetical reference to the Council Committee within which the subject matter of the legislation falls. Council Committees are abbreviated as follows: (AS)-Administrative Services; (COTW)-Committee of the Whole; (CRR)-Community Relations and Recreation; (F)-Finance; (HB)-Housing and Building; (MSES)-Municipal Services and Environmental Sustainability; (PD)-Planning and Development; (PSH)-Public

Safety and Health. See Resolution 97-2022 for a list of Council Committee subject matter areas.

a. First Readings – Consideration of Adoption Requested

ORDINANCE NO. 228-2024(PSH): First Reading. An Ordinance authorizing all actions necessary to accept Lead Safe Ohio Grant Funds; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren
Move for Adoption

RESOLUTION NO. 229-2024(PD): First Reading. A Resolution authorizing the Mayor to enter into an agreement with American Builders and Applicators, LLC, a certified lead abatement contractor, for the use of Lead Safe Ohio (LSO) Grant funds in connection with the abatement of lead-based paint hazards at 1580 Oakwood Drive; providing compensation therefor; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren
Move for Adoption

ORDINANCE NO. 230-2024(F): First Reading. An Ordinance to repeal and replace certain subparagraphs of Ordinance No. 198-2023, relating to appropriations and other expenditures of the City of Cleveland Heights, Ohio for the fiscal year ending December 31, 2024, repeal the prior version of Ordinance No. 198-2023; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren
Move for Adoption

RESOLUTION NO. 231-2024(MSES): First Reading. A Resolution authorizing the Mayor to enter into an agreement with MTech, for the acquisition of a Camel Max Series Sewer Cleaning Combo Truck for the Sewer Division of the Department of Public Works; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren
Move for Adoption

RESOLUTION NO. 232-2024(MSES): First Reading. A Resolution authorizing the Mayor to enter into an agreement with R2O Consulting, LLC, for construction administration and resident observation services relating to

the CH-36 & CH-37 SSO Control and North Park Blvd Sewer Replacement Project; and declaring the necessity that this legislation become immediately effective as an emergency.

Introduced by Mayor Seren
Move for Adoption

RESOLUTION NO. 233-2024(MSES): First Reading. A Resolution authorizing an agreement with Ken Ganley Ford, Inc., for the purchase of five (5) 2025 Ford Utility Hybrid Police Interceptors for the Police Department; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren
Move for Adoption

RESOLUTION NO. 234-2024(MSES): First Reading. A Resolution authorizing an agreement with Hall Public Safety Upfitters for the purchase and installation of upfitting equipment for five (5) 2025 Ford Utility Hybrid Police Interceptors for the Police Department; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren
Move for Adoption

b. First Readings Only

RESOLUTION NO. 235-2024(PD): First Reading. A Resolution jointly adopting the Heights Regional Active Transportation Plan along with the Cities of South Euclid and University Heights.

Introduced by Mayor Seren

RESOLUTION NO. 236-2024(PD): First Reading. A Resolution authorizing the Mayor to enter into an agreement with the Home Repair Resource Center (HRRRC) program management services for the Cleveland Heights Down Payment Assistance (DPA) Program; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren

RESOLUTION NO. 237-2024(PD): First Reading. A Resolution authorizing the Mayor to enter into an agreement with the Home Repair Resource Center (HRRRC) program management services for the Home Maintenance, Repair, and Accessibility Program; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren

ORDINANCE NO. 238-2024(F): First Reading. An Ordinance to make appropriations for the current expenses and other expenditures of the City of Cleveland Heights, Ohio, for the period of January 1, 2025 through December 31, 2025; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren

c. Second Readings

ORDINANCE NO. 223-2024(PD): Second Reading. An Ordinance declaring the improvements to certain real property within the City to be a public purpose; describing the public improvements to be made to directly benefit such parcels; exempting such improvements from ad valorem real property taxation; requiring the owner of the improvements to make service payments in lieu of ad valorem real property taxes, and establishing a municipal public improvement tax increment equivalent fund for the deposit of the service payments in lieu of ad valorem property taxes, all pursuant to Sections 5709.40, 5709.42 AND 5709.43 of the Ohio Revised Code; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by Mayor Seren
Move for Adoption

RESOLUTION NO. 226-2024(COTW): Second Reading. A Resolution authorizing an expanded scope of work for the grant to Heights Arts Collaborative, Inc. ("Heights Arts") through Ordinance No. 179-2023; and declaring the necessity that this legislation become immediately effective as an emergency measure.

Introduced by President Cuda
Move for Adoption

d. Consent Agenda

13) Committee Reports

14) Old Business

15) New Business

16) Council Member Comments

(Note: Council comments should directly relate to the business of the City of Cleveland Heights, rather than personal reflection or commentary. A maximum 3-minute time limit applies, but the Council President may reduce time limit based on the volume of business on the agenda, the time of evening, or other similar factors.)

17) Council President's Report

18) Adjournment

NEXT MEETING OF COUNCIL: SPECIAL COUNCIL MEETING DECEMBER 9, 2024



Date: November 26, 2024

To: City Council

From: Eric Zamft, Director of Planning & Development

Subject: Accepting Lead Safe Ohio Grant Funds

Purpose Statement: To authorize the Mayor to enter into a grant agreement with the Cuyahoga County Board of Health in order to access Lead Safe Ohio funds for the purposes of lead-based paint hazard remediation. These funds are originally State ARPA funds that will be expended prior to December 31, 2026.

Is this legislation recurring: Yes: _____ No: X

Is emergency language necessary: Yes: X No: _____

If yes, why? To ensure that contractors can be compensated for work that will be completed before December 31, 2024.

Is passage on first reading necessary: Yes: _____ X No: _____

If yes, why? To ensure that contractors can be compensated for work that will be completed before December 31, 2024.

If funding is required, is it already budgeted for? Yes: _____ No: X

If not already budgeted for, where will funding come from? A budget amendment will need to be introduced.

Proposed: 12/02/2024

ORDINANCE NO. 228-2024(PSH), *First Reading*

By Mayor Seren

An Ordinance authorizing all actions necessary to accept Lead Safe Ohio Grant Funds; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, the City wishes to enter into a Grant Agreement with the Cuyahoga County Board of Health (CCBH) in order to accept Lead Safe Ohio funds as a sub-awardee; and

WHEREAS, the Lead Safe Ohio Program is a program administered by the Cuyahoga County Board of Health (CCBH) through American Rescue Plan Act (ARPA) State-allocated funds; and

WHEREAS, the Cuyahoga County Board of Health and the City of Cleveland Heights Housing Preservation Office (HPO) has long partnered in removing lead-based paint hazards from residential spaces throughout Cleveland Heights; and

WHEREAS, the abatement of lead-based paint hazards in residential structures is vital for the health and well-being of all people, particularly for children under the age of 5; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. The Mayor be, and he is hereby, authorized to take all actions necessary to accept Lead Safe Ohio funds through the Cuyahoga County Board of Health. The agreement shall be subject to the approval as to form by the Director of Law.

SECTION 2. Notice of the passage of this Ordinance shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights, or by posting the full text of this Ordinance on the City of Cleveland Heights website.

SECTION 3. It is necessary that this Resolution become immediately effective as an emergency measure necessary for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such emergency being the need to remove lead-based paint hazards from residences in the City of Cleveland Heights. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council this Resolution shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after

the earliest time allowed by law.

TONY CUDA
President of Council

ADDIE BALESTER
Clerk of Council

PASSED:

Presented to Mayor: _____

Approved: _____

KAHLIL SEREN
Mayor



Date: November 26, 2024

To: City Council

From: Eric Zamft, Director of Planning & Development

Subject: American Builders and Applicators, LLC; abatement of lead-based paint hazards at 1580 Oakwood Drive

Purpose Statement: To authorize the Mayor to execute a contract with American Builders and Applicators for an amount not exceed \$71,250 for Lead Abatement Services. Such services would be allocated from Lead Safe Ohio funds.

Is this legislation recurring: Yes: _____ No: X

Is emergency language necessary: Yes: X No: _____

If yes, why? To ensure that the contractor can be compensated for work that will be completed before December 31, 2024.

Is passage on first reading necessary: Yes: _____ X No: _____

If yes, why? To ensure that the contractor can be compensated for work that will be completed before December 31, 2024.

If funding is required, is it already budgeted for? Yes: _____ No: X

If not already budgeted for, where will funding come from? A budget amendment will need to be introduced following the passage of the Lead Safe Ohio contract with CCBH.

Proposed: 12/02/2024

RESOLUTION NO. 229-2024(PSH), *First Reading*

By Mayor Seren

A Resolution authorizing the Mayor to enter into an agreement with American Builders and Applicators, LLC, a certified lead abatement contractor, for the use of Lead Safe Ohio (LSO) Grant funds in connection with the abatement of lead-based paint hazards at 1580 Oakwood Drive; providing compensation therefor; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, the Lead Safe Ohio Program is a program administered by the Cuyahoga County Board of Health (CCBH) through American Rescue Plan Act (ARPA) State-allocated funds; and

WHEREAS, the home, located at 1580 Oakwood Drive, contains lead-based paint hazards and is eligible for assistance through the LSO Program; and

WHEREAS, the property owner has contributed \$49,750 of their own funds in order to fully fund the lead abatement project; and

WHEREAS, the abatement of lead-based paint hazards in residential structures is vital for the health and well-being of all people, particularly for children under the age of 5; and

WHEREAS, the lowest bidder, American Builders and Applicators, LLC is a certified lead abatement contractor and is in good standing with the City of Cleveland Heights' Housing Preservation Office; and

WHEREAS, it would be in the best interest of the City and its residents to provide partial funding to assist such a project; and

WHEREAS, there are monies available for such purpose from the Lead Safe Ohio Grant Program.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. The Mayor be, and he is hereby, authorized to enter into an agreement and any related documents with American Builders and Applicators, LLC for the abatement of lead-based paint hazards at 1580 Oakwood Drive. The agreement shall provide for funding in the amount of up to seventy-one thousand, two hundred and fifty dollars (\$71,250) from Lead Safe Ohio Grant funds. The agreement shall be subject to the approval as to form by the Director of Law.

RESOLUTION NO. 229-2024(PSH)

SECTION 2. Notice of the passage of this Resolution shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights, or by posting the full text of this Ordinance on the City of Cleveland Heights website.

SECTION 3. It is necessary that this Resolution become immediately effective as an emergency measure necessary for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such emergency being the need to encumber grant funds for the abatement of lead-based paint hazards at 989 Oxford Road. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council this Resolution shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

TONY CUDA
President of Council

ADDIE BALESTER
Clerk of Council

PASSED:

Presented to Mayor: _____

Approved: _____

KAHLIL SEREN
Mayor



Date: 11/29/2024

To: Law and Council

From: Tara Schuster, Acting Finance Director

Subject: 2024 Appropriation Increase

Purpose Statement:

To increase the 2024 Budget Ordinance by \$1,316,139.00. Please see attached spreadsheet for additional details on the budget increase.

Received additional TIF funds related to Top-of-the-Hill that the City is obligated to pay out.
Received TIF revenue in the same amount as the budget increase of \$1,889,147.00.

Is this legislation recurring: Yes: X* No: _____

*Budget adjustments in general are recurring

Is emergency language necessary: Yes: X No: _____

If yes, why?

2024 Budget Adjustment includes capital request from 2024 that is being removed and requesting in 2025 Budget. Additional funding, timing issues, or availability of equipment is pushing the Capital into the 2025 Budget Year

Is passage on first reading necessary: Yes: x No: _____

If yes, why?

In order to maintain operations and to get the projects done in a timely fashion we are requesting this gets approved on the 1st reading so we can include in the 2025 Budget Year

If funding is required, is it already budgeted for? Yes: _____ No: x

If not already budgeted for, where will funding come from?

2024 Budget Adjustments
Ordinance #230-2024
Cash Supplement

Fund #	Fund Description	2024 Budget Adjustment	Fund	Department	Account	Description	Ordinance Description	Amount	Budget Adjustment Notes
101	General Fund	\$ 131,250.00	101	2108 - General Operations	2035.01	Self_ins Losses	O.T.P.S	70,000.00	Funds received for settlement and paid out fees
			101	2108 - General Operations	2661.01	Settlements	O.T.P.S	5,000.00	
			101	2108 - General Operations	3075	Settlements	Capital	17,250.00	
			101	2108 - General Operations	2090	Fees	O.T.P.S	39,000.00	
		<u>\$ 131,250.00</u>				Total	Budget Adjustment Total	<u>\$ 131,250.00</u>	
231	Tree Fund	\$ 4,600.00	231	3101 - Finance Department	2082	Postage Cost	O.T.P.S	4,600.00	Mailing out Certified letters for the Special Assessment
		<u>\$ 4,600.00</u>				Total	Budget Adjustment Total	<u>\$ 4,600.00</u>	
244	NOPEC Fund	\$ (72,075.00)	244	2108 - General Operations	2621	Non-Cap Equipment	O.T.P.S	(157,415.00)	2024 Budget Placeholder till Projects are approved by City and NOPEC
			244	5101 - Planning	3004	Capital Equipment	Capital	85,340.00	Purchase EV Cars through NOPEC fund
		<u>\$ (72,075.00)</u>				Total		<u>\$ (72,075.00)</u>	
260	Top-of-the-Hill	\$ 1,889,147.00	260	3101 - Finance	2642	Econ Dev't Expense	O.T.P.S	1,889,147.00	Top-of-the-Hill Tax payment for the TIF
		<u>\$ 1,889,147.00</u>				Total		<u>\$ 1,889,147.00</u>	
402	Financed Capital Project Fund	\$ (993,317.00)	402	6201 - Service Admin	3004	Capital Equipment	Capital	69,000.00	New Tri-Axle Truck additional cost
			402	6203 - Refuse Coll/Transfer	3004	Capital Equipment	Capital	12,985.00	F250 Truck purchased in September additional cost
			402	6208 - Street Maintenance	3004	Capital Equipment	Capital	70,489.00	Brine Equipment & Accessories
			402	6208 - Street Maintenance	3003	Capital Improvement	Capital	100,000.00	Traffic Calming Services and ADA ramps for Project Harcourt)
			402	6208 - Street Maintenance	3004	Capital Equipment	Capital	(100,000.00)	Traffic Calming Equipment reduced for the Traffic Calming Services and installation

2024 Budget Adjustments
Ordinance #230-2024
Cash Supplement

Fund #	Fund Description	2024 Budget Adjustment	Fund	Department	Account	Description	Ordinance Description	Amount	Budget Adjustment Notes
			402	7201 - Police Admin	3004	Capital Equipment	Capital	319,209.00	Purchahse 5 New Police Cars and Outfit them. Only Purchahse 5 per Council in the 2025 Budget Remove Police Locker Rooms to re-budget in the 2025 Budget Replace kitchens, 2025 Budget Request with additional funds Purchase New Utility Truck removed from 2024 Budget and requesting as part of the 2025 Capital Request (equipment availability) Purchase Fire Engine removed from 2024 and request as part of the 2025 Capital (equipment availability)
			402	7201 - Police Admin	3003	Capital Improvement	Capital	(275,000.00)	
			402	7301 - Fire Admin	3003	Capital Improvement	Capital	(50,000.00)	
			402	7301 - Fire Admin	3004	Capital Equipment	Capital	(80,000.00)	
			402	7301 - Fire Admin	3004	Capital Equipment	Capital	(1,060,000.00)	
		<u>\$ (993,317.00)</u>					Total	Budget Adjustment Total	<u>(993,317.00)</u>
411	Economic Development	\$ 990,137.00	411	5222 - Economic Development	2766	Mortgage Loan Agreeen O.T.P.S		340,000.00	Purchase Parking Lot and enter into a mortgage loan agreement
			411	6210 - Parking Lot	3001	Capital Land	Capital	650,137.00	
		<u>\$ 990,137.00</u>					Total	Budget Adjustment Total	<u>\$ 990,137.00</u>
416	Refuse Capital Fund	\$ (850,000.00)	416	6203 - Refuse Coll/Transfer Stator	3003	Capital Improvement	Capital	(850,000.00)	Remove Transfer Station from the 2024 Budget and requested as part of the 2025 Budget
		<u>\$ (850,000.00)</u>					Total	Budget Adjustment Total	<u>\$ (850,000.00)</u>
606	ALS Ambulance Services	\$ 216,397.00	606	7304 - ALS Ambulance Services	3004	Capital Equipment	Capital	216,397.00	Ambulance Re-Chassis that was approved in 2022 by RES112-2022 was not encumbered in 2022
		<u>\$ 216,397.00</u>					Total	Budget Adjustment Total	<u>\$ 216,397.00</u>
Grand Total Budget Adjustment		<u>\$ 1,316,139.00</u>					Grand Total Budget Adjustment	<u>\$ 1,316,139.00</u>	

Proposed: 12/02/2024

ORDINANCE NO. 230-2024(F), *First Reading*

By Mayor Seren

An Ordinance to repeal and replace certain subparagraphs of Ordinance No. 198-2023, relating to appropriations and other expenditures of the City of Cleveland Heights, Ohio for the fiscal year ending December 31, 2024, repeal the prior version of Ordinance No. 198-2023; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, this Council wishes to repeal and replace certain appropriations made through Ordinance No. 198-2023, passed December 18, 2023, in the manner more fully described herein,

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Cleveland Heights, that:

SECTION 1. Certain subparagraphs of Ordinance No. 198-2023 relating to appropriations for the current expenses and other expenditures of the City of Cleveland Heights, Ohio for the fiscal year ending December 31, 2024 be, and the same hereby are increased, decreased, and/or transferred in the amounts set forth in Exhibit 1, attached hereto.

SECTION 2. All expenditures of the City of Cleveland Heights within the fiscal year ending December 31, 2024, shall be made within appropriations herein provided. "Appropriation" as used herein means the total amount appropriated for the individual fund. Notwithstanding the financial detail herein presented within an individual fund, the Mayor is authorized to transfer budgeted amounts within each fund, so long as the total amount appropriated for each individual fund is not exceeded.

SECTION 3. Notice of the passage of this Ordinance shall be given by publishing the title and abstract of contents, prepared by the Director of Law, once in one paper of general circulation in the City of Cleveland Heights, or by posting the full text of this Ordinance on the City of Cleveland Heights website.

SECTION 4. The prior version of Ordinance No. 198-2023, passed December 18, 2023, is hereby repealed in its entirety.

SECTION 5. It is necessary that this Ordinance become immediately effective as an emergency necessary for the preservation of public peace, health, and safety of the inhabitants of the City of Cleveland Heights, such emergency being the ongoing and continuous need to preserve the faith and credit of the City. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Ordinance shall take effect and be in force immediately upon its

ORDINANCE NO. 230-2024(F)

passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

TONY CUDA
President of Council

ADDIE BALESTER
Clerk of Council

PASSED:

Presented to Mayor: _____ Approved: _____

KAHLIL SEREN
Mayor

ORDINANCE NO. 230-2024
AN ORDINANCE AMENDING APPROPRIATIONS FOR THE
CURRENT EXPENSES AND OTHER EXPENDITURES OF THE
CITY OF CLEVELAND HEIGHTS, OHIO
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2024

Department	Object	Original Budget ORD#198-2023	November's Budget Adjustment ORD#218-2024	December's Budget Adjustment ORD #230-2024	Budget Amended
That there be appropriated from the <u>GENERAL FUND, FUND NO. 101</u>					
1101- City Council					
	Personal Services	\$ 177,941.00	\$ 179,941.00		\$ 179,941.00
	O.T.P.S	\$ 74,445.00	\$ 74,445.00		\$ 74,445.00
	Total - 1101 City Council	\$ 252,386.00	\$ 254,386.00		\$ 254,386.00
2101 - Mayor's Office					
	Personal Services	\$ 937,052.00	\$ 937,052.00		\$ 937,052.00
	O.T.P.S	\$ 119,950.00	\$ 119,950.00		\$ 119,950.00
	Total - 2101 Mayor's Office	\$ 1,057,002.00	\$ 1,057,002.00		\$ 1,057,002.00
2106- Civil Service					
	Personal Services	\$ 3,659.00	\$ 3,659.00		\$ 3,659.00
	O.T.P.S	\$ 30,000.00	\$ 30,000.00		\$ 30,000.00
	Total - 2106 Civil Service	\$ 33,659.00	\$ 33,659.00		\$ 33,659.00
2107 - Landmark Commission					
	O.T.P.S	\$ 19,850.00	\$ 19,850.00		\$ 19,850.00
	Total - 2107 Landmark Commission	\$ 19,850.00	\$ 19,850.00		\$ 19,850.00
2108- General Operations					
	Personal Services	\$ 716,000.00	\$ 716,000.00		\$ 716,000.00
	O.T.P.S	\$ 1,708,800.00	\$ 1,708,800.00	\$ 114,000.00	\$ 1,822,800.00
	Capital	\$ -	\$ -	\$ 17,250.00	\$ 17,250.00
	Total - 2108 General Operations	\$ 2,424,800.00	\$ 2,424,800.00		\$ 2,556,050.00
2201 - M.I.S.					
	Personal Services	\$ 451,446.00	\$ 451,446.00		\$ 451,446.00
	O.T.P.S	\$ 282,800.00	\$ 282,800.00		\$ 282,800.00
	Capital	\$ 79,000.00	\$ 79,000.00		\$ 79,000.00
	Total - 2201 MIS	\$ 813,246.00	\$ 813,246.00		\$ 813,246.00
2501- Community Relations					
	Personal Services	\$ 594,552.00	\$ 594,552.00		\$ 594,552.00
	O.T.P.S	\$ 211,210.00	\$ 211,210.00		\$ 211,210.00
	Total - 2501 Community Relations	\$ 805,762.00	\$ 805,762.00		\$ 805,762.00
3101 - Finance					
	Personal Services	\$ 693,376.00	\$ 693,376.00		\$ 693,376.00
	O.T.P.S	\$ 239,610.00	\$ 239,610.00		\$ 239,610.00
	Other Financing Uses	\$ -	\$ -		\$ -
	Total - 3101 Finance	\$ 932,986.00	\$ 932,986.00		\$ 932,986.00
3103 - County Auditors Deductions					
	O.T.P.S	\$ 300,000.00	\$ 300,000.00		\$ 300,000.00
	Total - 3103 County Auditors Deductions	\$ 300,000.00	\$ 300,000.00		\$ 300,000.00
310Z - Operating Transfers					
	Other Financing Uses	\$ 575,000.00	\$ 575,000.00		\$ 575,000.00
	Total - 310Z Operating Transfers	\$ 575,000.00	\$ 575,000.00		\$ 575,000.00
3201 - Income Tax					
	O.T.P.S	\$ 1,162,750.00	\$ 1,162,750.00		\$ 1,162,750.00
	Total - 3201 Income Tax	\$ 1,162,750.00	\$ 1,162,750.00		\$ 1,162,750.00
3301 - Human Resources					
	Personal Services	\$ 224,461.00	\$ 224,461.00		\$ 224,461.00
	O.T.P.S	\$ 300,850.00	\$ 300,850.00		\$ 300,850.00
	Total - 4101 Law	\$ 525,311.00	\$ 525,311.00		\$ 525,311.00
4101 - Law					
	Personal Services	\$ 1,080,770.00	\$ 1,080,770.00		\$ 1,080,770.00
	O.T.P.S	\$ 475,050.00	\$ 475,050.00		\$ 475,050.00
	Total - 4101 Law	\$ 1,555,820.00	\$ 1,555,820.00		\$ 1,555,820.00
5101 - Planning					
	Personal Services	\$ 2,529,981.00	\$ 2,529,981.00		\$ 2,529,981.00
	O.T.P.S	\$ 319,050.00	\$ 519,050.00		\$ 519,050.00
	Total - 5101 Planning	\$ 2,849,031.00	\$ 3,049,031.00		\$ 3,049,031.00
5102- Planning Commission					
	Personal Services	\$ 8,226.00	\$ 8,226.00		\$ 8,226.00
	Total - 5101 Planning Commission	\$ 8,226.00	\$ 8,226.00		\$ 8,226.00
5103 - Board of Zoning Appeals					
	Personal Services	\$ 5,967.00	\$ 5,967.00		\$ 5,967.00
	Capital	\$ -	\$ -		\$ -
	Total - 5103 Bd. Of Zoning Appeals	\$ 5,967.00	\$ 5,967.00		\$ 5,967.00

ORDINANCE NO. 230-2024
AN ORDINANCE AMENDING APPROPRIATIONS FOR THE
CURRENT EXPENSES AND OTHER EXPENDITURES OF THE
CITY OF CLEVELAND HEIGHTS, OHIO
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2024

Department	Object	Original Budget ORD#198-2023	November's Budget Adjustment ORD#218-2024	December's Budget Adjustment ORD #230-2024	Budget Amended
5104 - Special Improvement District					
	O.T.P.S	\$ 264,970.00	\$ 264,970.00		\$ 264,970.00
	Total - 5104 SID	\$ 264,970.00	\$ 264,970.00		\$ 264,970.00
5106 - Architect Bd of Review					
	Personal Services	\$ 5,985.00	\$ 5,985.00		\$ 5,985.00
	Capital	\$ -	\$ -		\$ -
	Total - 5106 Arch Bd. Of Review	\$ 5,985.00	\$ 5,985.00		\$ 5,985.00
5602 - SBA Grants					
	O.T.P.S	\$ 164,750.00	\$ 164,750.00		\$ 164,750.00
	Total - 5602 SBA Grants	\$ 164,750.00	\$ 164,750.00		\$ 164,750.00
6201 - Service Administration					
	Personal Services	\$ 430,208.00	\$ 430,208.00		\$ 430,208.00
	O.T.P.S	\$ 7,740.00	\$ 7,740.00		\$ 7,740.00
	Capital	\$ -	\$ -		\$ -
	Total - 6201 Service Admin	\$ 437,948.00	\$ 437,948.00		\$ 437,948.00
6202 Capital Projects Admin					
	O.T.P.S	\$ 45,000.00	\$ 45,000.00		\$ 45,000.00
	Total - 6202 Cap Proj Admin	\$ 45,000.00	\$ 45,000.00		\$ 45,000.00
6207 - Vehicle Maintenance					
	Personal Services	\$ 1,294,215.00	\$ 1,294,215.00		\$ 1,294,215.00
	O.T.P.S	\$ 1,502,660.00	\$ 1,502,660.00		\$ 1,502,660.00
	Capital	\$ 20,240.00	\$ 20,240.00		\$ 20,240.00
	Total - 6207 Vehicle Maintenance	\$ 2,817,115.00	\$ 2,817,115.00		\$ 2,817,115.00
6208 - Sewer Maintenance					
	Personal Services	\$ 1,892,444.00	\$ 1,892,444.00		\$ 1,892,444.00
	O.T.P.S	\$ 394,200.00	\$ 394,200.00		\$ 394,200.00
	Capital	\$ 45,000.00	\$ 45,000.00		\$ 45,000.00
	Total - 6208 Sewer Maintenance	\$ 2,331,644.00	\$ 2,331,644.00		\$ 2,331,644.00
6211 - Traffic Signs & Signals					
	Personal Services	\$ 98,378.00	\$ 98,378.00		\$ 98,378.00
	O.T.P.S	\$ 182,315.00	\$ 182,315.00		\$ 182,315.00
	Total - 6211 Traffics Signs Signals	\$ 280,693.00	\$ 280,693.00		\$ 280,693.00
7201 - Police Administration					
	Personal Services	\$ 12,887,328.00	\$ 12,887,328.00		\$ 12,887,328.00
	O.T.P.S	\$ 812,760.00	\$ 812,760.00		\$ 812,760.00
	Capital	\$ -	\$ -		\$ -
	Other Financing Uses	\$ -	\$ -		\$ -
	Total - 3101 Finance	\$ 13,700,088.00	\$ 13,700,088.00		\$ 13,700,088.00
7202 - Police Academy					
	Personal Services	\$ 120,784.00	\$ 120,784.00		\$ 120,784.00
	O.T.P.S	\$ 68,200.00	\$ 68,200.00		\$ 68,200.00
	Total - 7202 Police Academy	\$ 188,984.00	\$ 188,984.00		\$ 188,984.00
7301 - Fire Administration					
	Personal Services	\$ 10,709,620.00	\$ 10,709,620.00		\$ 10,709,620.00
	O.T.P.S	\$ 367,191.00	\$ 367,191.00		\$ 367,191.00
	Other Financing Uses	\$ -	\$ -		\$ -
	Total - 7301 Fire Admin	\$ 11,076,811.00	\$ 11,076,811.00		\$ 11,076,811.00
7302 - Joint Dispatch					
	O.T.P.S	\$ 1,291,500.00	\$ 1,291,500.00		\$ 1,291,500.00
	Total - 7302 Joint Dispatch	\$ 1,291,500.00	\$ 1,291,500.00		\$ 1,291,500.00
7303 - Fire Prevention					
	Personal Services	\$ 149,522.00	\$ 149,522.00		\$ 149,522.00
	O.T.P.S	\$ 8,850.00	\$ 8,850.00		\$ 8,850.00
	Total - 7303 Fire Prevention	\$ 158,372.00	\$ 158,372.00		\$ 158,372.00
7401 - Building Services					
	Personal Services	\$ 7,007.00	\$ 7,007.00		\$ 7,007.00
	O.T.P.S	\$ 1,034,300.00	\$ 1,034,300.00		\$ 1,034,300.00
	Non-Government	\$ 5,000.00	\$ 5,000.00		\$ 5,000.00
	Total - 7401 Building Services	\$ 1,046,307.00	\$ 1,046,307.00		\$ 1,046,307.00
7402 - Housing Inspections					
	Personal Services	\$ 3,800.00	\$ 3,800.00		\$ 3,800.00
	O.T.P.S	\$ 133,000.00	\$ 133,000.00		\$ 133,000.00
	Non-Governmental	\$ 5,000.00	\$ 5,000.00		\$ 5,000.00
	Total - 7402 Housing Inspections	\$ 141,800.00	\$ 141,800.00		\$ 141,800.00

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Department	Object	Original Budget ORD#198-2023	November's Budget Adjustment ORD#218-2024	December's Budget Adjustment ORD #230-2024	Budget Amended
8101 - Community Services Admin					
	O.T.P.S	\$ 7,480.00	\$ 7,480.00		\$ 7,480.00
	Total - 8101 Comm Serv Admin	\$ 7,480.00	\$ 7,480.00		\$ 7,480.00
8201 - Public Prop/Park Maint					
	Personal Services	\$ 1,686,482.00	\$ 1,686,482.00		\$ 1,686,482.00
	O.T.P.S	\$ 1,342,545.00	\$ 1,342,545.00		\$ 1,342,545.00
	Total - 8201 Public Prop Maint	\$ 3,029,027.00	\$ 3,029,027.00		\$ 3,029,027.00
8401 - Parks & Rec Admin					
	Personal Services	\$ 706,761.00	\$ 706,761.00		\$ 706,761.00
	O.T.P.S	\$ 41,000.00	\$ 41,000.00		\$ 41,000.00
	Total - 8401 Parks & Rec Admin	\$ 747,761.00	\$ 747,761.00		\$ 747,761.00
8402 - General Playgrouds					
	O.T.P.S	\$ 20,700.00	\$ 20,700.00		\$ 20,700.00
	Total - 8402 General Playground	\$ 20,700.00	\$ 20,700.00		\$ 20,700.00
8403 - Swimming Pools					
	Personal Services	\$ 313,164.00	\$ 313,164.00		\$ 313,164.00
	O.T.P.S	\$ 233,500.00	\$ 233,500.00		\$ 233,500.00
	Total - 8403 Swimming Pools	\$ 546,664.00	\$ 546,664.00		\$ 546,664.00
8405 - Ice Programs					
	Personal Services	\$ 278,430.00	\$ 278,430.00		\$ 278,430.00
	O.T.P.S	\$ 36,450.00	\$ 36,450.00		\$ 36,450.00
	Total - 8405 Ice Programs	\$ 314,880.00	\$ 314,880.00		\$ 314,880.00
8406 - General Recreation Prog					
	Personal Services	\$ 167,855.00	\$ 167,855.00		\$ 167,855.00
	O.T.P.S	\$ 63,000.00	\$ 63,000.00		\$ 63,000.00
	Total - 8406 General Rec Prog	\$ 230,855.00	\$ 230,855.00		\$ 230,855.00
8409 - Sports Programs					
	Personal Services	\$ 115,450.00	\$ 115,450.00		\$ 115,450.00
	O.T.P.S	\$ 72,350.00	\$ 72,350.00		\$ 72,350.00
	Total - 8409 Sports Programs	\$ 187,800.00	\$ 187,800.00		\$ 187,800.00
8411 - Comm Center Admin					
	Personal Services	\$ 795,349.00	\$ 795,349.00		\$ 795,349.00
	O.T.P.S	\$ 440,500.00	\$ 440,500.00		\$ 440,500.00
	Other Financing Uses	\$ 1,400.00	\$ 1,400.00		\$ 1,400.00
	Total - 8411 Comm Center Admin	\$ 1,237,249.00	\$ 1,237,249.00		\$ 1,237,249.00
8501 - Office on Aging Admin					
	Personal Services	\$ 228,852.00	\$ 228,852.00		\$ 228,852.00
	O.T.P.S	\$ 15,860.00	\$ 15,860.00		\$ 15,860.00
	Total - 8501 Office on Aging	\$ 244,712.00	\$ 244,712.00		\$ 244,712.00
8601 - Public Health Admin					
	O.T.P.S	\$ 305,950.00	\$ 305,950.00		\$ 305,950.00
	Total - 8601 Public Health Admin	\$ 305,950.00	\$ 305,950.00		\$ 305,950.00
8701 - Animal Protection					
	O.T.P.S	\$ 28,500.00	\$ 28,500.00		\$ 28,500.00
	Total - 8701 Animal Protection	\$ 28,500.00	\$ 28,500.00		\$ 28,500.00
9101 - Municipal Court					
	Personal Services	\$ 1,599,148.00	\$ 1,599,148.00		\$ 1,599,148.00
	O.T.P.S	\$ 168,700.00	\$ 168,700.00		\$ 168,700.00
	Total - 9101 Municipal Court	\$ 1,767,848.00	\$ 1,767,848.00		\$ 1,767,848.00
Total Fund 101 - General Fund Budget		\$ 55,943,189.00	\$ 56,145,189.00	\$ 131,250.00	\$ 56,276,439.00
That there be appropriated from the <u>SCM&R FUND, FUND NO. 201</u>					
6201 - Service Administration					
	Personal Services	\$ 38,182.00	\$ 38,182.00		\$ 38,182.00
	Total - 6201 Service Admin	\$ 38,182.00	\$ 38,182.00		\$ 38,182.00
6208 - Sewer Maintenance			\$ -		\$ -
	Personal Services	\$ 106,423.00	\$ 106,423.00		\$ 106,423.00
	Total - 6208 Sewer Maintenance	\$ 106,423.00	\$ 106,423.00		\$ 106,423.00
6213 - Monticello Blvd			\$ -		\$ -
	O.T.P.S	\$ 37,802.00	\$ 37,802.00		\$ 37,802.00
	Total - 6211 Traffics Signs Signals	\$ 37,802.00	\$ 37,802.00		\$ 37,802.00

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Department	Object	Original Budget ORD#198-2023	November's Budget Adjustment ORD#218-2024	December's Budget Adjustment ORD #230-2024	Budget Amended
6215 - Road Repaving			\$ -		\$ -
	O.T.P.S	\$ 20,480.00	\$ 20,480.00		\$ 20,480.00
	Total - 6215 Road Repaving	\$ 20,480.00	\$ 20,480.00		\$ 20,480.00
6220 - Taylor Road			\$ -		\$ -
	O.T.P.S	\$ 63,799.00	\$ 63,799.00		\$ 63,799.00
	Total - 6220 Taylor Road	\$ 63,799.00	\$ 63,799.00		\$ 63,799.00
6236 - Annual Street Surface			\$ -		\$ -
	Capital	\$ 4,500,000.00	\$ 4,500,000.00		\$ 4,500,000.00
	Total - 6236 Street Surface	\$ 4,500,000.00	\$ 4,500,000.00		\$ 4,500,000.00
6312 - Meadowbrook Blvd. Rehab			\$ -		\$ -
	O.T.P.S	\$ 118,922.00	\$ 118,922.00		\$ 118,922.00
	Total - 6220 Taylor Road	\$ 118,922.00	\$ 118,922.00		\$ 118,922.00
Total Fund 201 - SCM&R Budget		<u>\$ 4,885,608.00</u>	<u>\$ 4,885,608.00</u>		<u>\$ 4,885,608.00</u>
That there be appropriated from the PUBLIC BLDG. MAINT, FUND NO. 205					
8201 - Public Building Maintenance			\$ -		\$ -
	O.T.P.S	\$ 200,000.00	\$ 200,000.00		\$ 200,000.00
	Total - 7205 Law Enforcement	\$ 200,000.00	\$ 200,000.00		\$ 200,000.00
Total Fund 205 - Public Bldg. Maintenance		<u>\$ 200,000.00</u>	<u>\$ 200,000.00</u>		<u>\$ 200,000.00</u>
That there be appropriated from the LAW ENFORCEMENT FUND, FUND NO. 206					
7201 - Police Admin					
	Capital	\$ -	\$ 50,000.00		\$ 50,000.00
	Total - 7201 Police Admin	\$ -	\$ 50,000.00		\$ 50,000.00
7205 - Law Enforcement			\$ -		\$ -
	O.T.P.S	\$ 78,400.00	\$ 178,400.00		\$ 178,400.00
	Total - 7205 Law Enforcement	\$ 78,400.00	\$ 178,400.00		\$ 178,400.00
7210 - Law Enforcement Grants					
	Personnel Services	\$ 156,787.00	\$ 156,787.00		\$ 156,787.00
	Total - 7205 Law Enforcement	\$ 156,787.00	\$ 156,787.00		\$ 156,787.00
Total Fund 206 - Law Enforcement Budget		<u>\$ 235,187.00</u>	<u>\$ 385,187.00</u>		<u>\$ 385,187.00</u>
That there be appropriated from the DRUG LAW ENFORCEMENT FUND, FUND NO. 207					
7206 - Drug Law Enforcement					
	Personal Services	\$ 62,123.00	\$ 62,123.00		\$ 62,123.00
	O.T.P.S	\$ 142,750.00	\$ 142,750.00		\$ 142,750.00
	Capital	\$ 50,000.00	\$ 84,982.00		\$ 84,982.00
	Total - 7206 Drug Law Enforcement	\$ 254,873.00	\$ 289,855.00		\$ 289,855.00
Total Fund 207 - Drug Law Enforcement Budget		<u>\$ 254,873.00</u>	<u>\$ 289,855.00</u>		<u>\$ 289,855.00</u>
That there be appropriated from the C.D.B.G RESOURCES FUND, FUND NO. 208					
5201 - CDBG Financial Admin					
	Personal Services	\$ 5,739.00	\$ 5,739.00		\$ 5,739.00
	Total - 5201 CDBG Financial Admin	\$ 5,739.00	\$ 5,739.00		\$ 5,739.00
5203 - CDBG Admin Contracts					
	O.T.P.S	\$ 270,350.00	\$ 270,350.00		\$ 270,350.00
	Capital	\$ 60,000.00	\$ 60,000.00		\$ 60,000.00
	Total - 5203 CDBG Admin Contracts	\$ 330,350.00	\$ 330,350.00		\$ 330,350.00
5211 - CDBG Comm. Area Improve.					
	Capital	\$ 10,121.00	\$ 10,121.00		\$ 10,121.00
	Total - 5211 Comm. Area Improve.	\$ 10,121.00	\$ 10,121.00		\$ 10,121.00
5220 - CDBG Office on Aging					
	Personal Services	\$ 40,384.00	\$ 40,384.00		\$ 40,384.00
	Total - 5201 CDBG Admin	\$ 40,384.00	\$ 40,384.00		\$ 40,384.00
5222 - Economic Development					
	Personal Services	\$ 61,813.00	\$ 61,813.00		\$ 61,813.00
	O.T.P.S	\$ 946,287.00	\$ 946,287.00		\$ 946,287.00
	Capital	\$ -	\$ -		\$ -
	Total - 5222 Economic Development	\$ 1,008,100.00	\$ 1,008,100.00		\$ 1,008,100.00

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Department	Object	Original Budget ORD#198-2023	November's Budget Adjustment ORD#218-2024	December's Budget Adjustment ORD #230-2024	Budget Amended
5224- - CDBG Admin	Personal Services	\$ 194,281.00	\$ 194,281.00		\$ 194,281.00
	O.T.P.S	\$ 89,000.00	\$ 89,000.00		\$ 89,000.00
	Capital	\$ -	\$ -		\$ -
	Total - 5224 CDBG Admin	\$ 283,281.00	\$ 283,281.00		\$ 283,281.00
5228 - CDBG Public Works	Capital	\$ 197,485.00	\$ 197,485.00		\$ 197,485.00
	Total - 5228 - Public Works	\$ 197,485.00	\$ 197,485.00		\$ 197,485.00
5301 - CDBG Home Repair Resource	Personal Services	\$ -	\$ -		\$ -
	O.T.P.S	\$ 246,842.00	\$ 246,842.00		\$ 246,842.00
	Total - 5301 CDBG Home Repair	\$ 246,842.00	\$ 246,842.00		\$ 246,842.00
5303 - CDBG Housing Pres Office	Personal Services	\$ 291,681.00	\$ 291,681.00		\$ 291,681.00
	O.T.P.S	\$ 702,000.00	\$ 702,000.00		\$ 702,000.00
	Capital	\$ -	\$ -		\$ -
	Total - 5303 CDBG Housing Pres Office	\$ 993,681.00	\$ 993,681.00		\$ 993,681.00
5304 - CDBG Code Enforce	Personal Services	\$ 104,772.00	\$ 104,772.00		\$ 104,772.00
	O.T.P.S	\$ -	\$ -		\$ -
	Total - 5304 CDBG Code Enforce	\$ 104,772.00	\$ 104,772.00		\$ 104,772.00
5309 - GIS	Personal Services	\$ 42,471.00	\$ 42,471.00		\$ 42,471.00
	O.T.P.S	\$ -	\$ -		\$ -
	Capital	\$ -	\$ -		\$ -
	Total - 5309 GIS	\$ 42,471.00	\$ 42,471.00		\$ 42,471.00
8407 - Child Care	O.T.P.S	\$ 15,000.00	\$ 15,000.00		\$ 15,000.00
	Total - 8407 Child Care	\$ 15,000.00	\$ 15,000.00		\$ 15,000.00
Total Fund 208 - CDBG Budget		<u>\$ 3,278,226.00</u>	<u>\$ 3,278,226.00</u>		<u>\$ 3,278,226.00</u>
That there be appropriated from the <u>HOME PROGRAM FUND, FUND NO. 211</u>					
5503 - Home Admin	O.T.P.S	\$ 435,000.00	\$ 435,000.00		\$ 435,000.00
	Total - 5503 Home Admin	\$ 435,000.00	\$ 435,000.00		\$ 435,000.00
5505 - Home Program Income	O.T.P.S	\$ 155,000.00	\$ 155,000.00		\$ 155,000.00
	Total - 5505 Home Program Income	\$ 155,000.00	\$ 155,000.00		\$ 155,000.00
Total Fund 211 - Home Program Budget		<u>\$ 590,000.00</u>	<u>\$ 590,000.00</u>		<u>\$ 590,000.00</u>
That there be appropriated from the <u>POLICE FACILTY IMPR. FUND, FUND NO. 213</u>					
7201 - Police Admin	O.T.P.S	\$ 12,500.00	\$ 12,500.00		\$ 12,500.00
	Total - 7201 Police Admin	\$ 12,500.00	\$ 12,500.00		\$ 12,500.00
Total Fund 213 - Police Facility Budget		<u>\$ 12,500.00</u>	<u>\$ 12,500.00</u>		<u>\$ 12,500.00</u>
That there be appropriated from the <u>LOCAL PROGRAMMING FUND, FUND NO. 214</u>					
2108 - General Operations	O.T.P.S	\$ 74,000.00	\$ 74,000.00		\$ 74,000.00
	Total - 2108 General Operations	\$ 74,000.00	\$ 74,000.00		\$ 74,000.00
2201 - MIS	Capital	\$ 37,000.00	\$ 37,000.00		\$ 37,000.00
	Total - 2201 MIS	\$ 37,000.00	\$ 37,000.00		\$ 37,000.00
2502 - Public Relations	Personal Services	\$ 8,314.00	\$ 8,314.00		\$ 8,314.00
	Total - 2502 Public Relations	\$ 8,314.00	\$ 8,314.00		\$ 8,314.00
2601 - Cable TV Admin	Personal Services	\$ -	\$ -		\$ -
	O.T.P.S	\$ 182,400.00	\$ 182,400.00		\$ 182,400.00
	Capital	\$ 70,000.00	\$ 70,000.00		\$ 70,000.00
	Total - 2601 Cable TV Admin	\$ 252,400.00	\$ 252,400.00		\$ 252,400.00
Total Fund 214 - Local Programming Budget		<u>\$ 371,714.00</u>	<u>\$ 371,714.00</u>		<u>\$ 371,714.00</u>

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Department	Object	Original Budget ORD#198-2023	November's Budget Adjustment ORD#218-2024	December's Budget Adjustment ORD #230-2024	Budget Amended
That there be appropriated from the <u>CAIN PARK OPERATING FUND, FUND NO. 215</u>					
8901 - Cain Park Admin	Personal Services	\$ 208,602.00	\$ 208,602.00		\$ 208,602.00
	O.T.P.S	\$ 1,414,700.00	\$ 1,414,700.00		\$ 1,414,700.00
	Total - 8901 Cain Park Admin	\$ 1,623,302.00	\$ 1,623,302.00		\$ 1,623,302.00
8905 - Arts Festival	O.T.P.S	\$ 29,600.00	\$ 29,600.00		\$ 29,600.00
	Total - 8905 Arts Festival	\$ 29,600.00	\$ 29,600.00		\$ 29,600.00
8906 - Theater	O.T.P.S	\$ 150,750.00	\$ 150,750.00		\$ 150,750.00
	Total - 8906 Theater	\$ 150,750.00	\$ 150,750.00		\$ 150,750.00
Total Fund 215 - Cain Park Budget		\$ 1,803,652.00	\$ 1,803,652.00		\$ 1,803,652.00
That there be appropriated from the <u>REC FACILITY IMPR. FUND, FUND NO. 216</u>					
8301 - Park Maint. Admin	O.T.P.S	\$ 223,000.00	\$ 223,000.00		\$ 223,000.00
	Capital	\$ 400,000.00	\$ 400,000.00		\$ 400,000.00
	Total - 8301 Park Maint. Admin	\$ 623,000.00	\$ 623,000.00		\$ 623,000.00
Total Fund 216 - Rec Facility Budget		\$ 623,000.00	\$ 623,000.00		\$ 623,000.00
That there be appropriated from the <u>INDIGENT DUI TREATMENT FUND, FUND NO. 221</u>					
9101 - Municipal Court	O.T.P.S	\$ 60,000.00	\$ 60,000.00		\$ 60,000.00
	Total - 9101 - Municipal Court	\$ 60,000.00	\$ 60,000.00		\$ 60,000.00
Total Fund 221 - Indigent DUI Treatment		\$ 60,000.00	\$ 60,000.00		\$ 60,000.00
That there be appropriated from the <u>MUNI COURT - COMPUTERIZATION FUND, FUND NO. 222</u>					
9101 - Municipal Court	Personal Services	\$ 9,814.00	\$ 9,814.00		\$ 9,814.00
	O.T.P.S	\$ 30,000.00	\$ 30,000.00		\$ 30,000.00
	Capital	\$ 20,000.00	\$ 20,000.00		\$ 20,000.00
	Total - 9101 - Municipal Court	\$ 59,814.00	\$ 59,814.00		\$ 59,814.00
Total Fund 222 - Muni Ct - Computerization		\$ 59,814.00	\$ 59,814.00		\$ 59,814.00
That there be appropriated from the <u>MUNI COURT SPECIAL PROJECTS FUND, FUND NO. 225</u>					
9101 - Municipal Court	Personal Services	\$ 24,265.00	\$ 24,265.00		\$ 24,265.00
	O.T.P.S	\$ 62,500.00	\$ 62,500.00		\$ 62,500.00
	Capital	\$ 30,000.00	\$ 30,000.00		\$ 30,000.00
	Total - 9101 - Municipal Court	\$ 116,765.00	\$ 116,765.00		\$ 116,765.00
Total Fund 225 - Muni Ct Special Projects		\$ 116,765.00	\$ 116,765.00		\$ 116,765.00
That there be appropriated from the <u>LEAD SAFE CUYAHOGA FUND, FUND NO. 226</u>					
5303 - CDBG Pres Office	O.T.P.S	\$ 750,000.00	\$ 1,050,000.00		\$ 1,050,000.00
	Total - 5303 CDBG Housing Pres Office	\$ 750,000.00	\$ 1,050,000.00		\$ 1,050,000.00
5701 - Housing Program Grants	Personal Services	\$ -	\$ 52,600.00		\$ 52,600.00
	O.T.P.S	\$ -	\$ 945,300.00		\$ 945,300.00
	Capital	\$ -	\$ 28,100.00		\$ 28,100.00
	Total - 5303 CDBG Housing Pres Office	\$ -	\$ 1,026,000.00		\$ 1,026,000.00
Total Fund 226 - Lead Safe Cuyahoga Budget		\$ 750,000.00	\$ 2,076,000.00	\$ -	\$ 2,076,000.00
That there be appropriated from the <u>C.D.B.G. - COVID FUND, FUND NO. 228</u>					
5203- CDBG Admin Contracts	O.T.P.S.	\$ 15,954.00	\$ 15,954.00		\$ 15,954.00
	Total - 5203 Admin Contract	\$ 15,954.00	\$ 15,954.00		\$ 15,954.00
5220 - CDBG Office on Aging			\$ -		\$ -
	O.T.P.S.	\$ 70,639.00	\$ 70,639.00		\$ 70,639.00
	Total - 5220 CDBG Office on Aging	\$ 70,639.00	\$ 70,639.00		\$ 70,639.00
5224- - CDBG Admin					
	O.T.P.S	\$ 33,748.00	\$ 33,748.00		\$ 33,748.00

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Department	Object	Original Budget ORD#198-2023	November's Budget Adjustment ORD#218-2024	December's Budget Adjustment ORD #230-2024	Budget Amended
	Total - 5224 CDBG Admin	\$ 33,748.00	\$ 33,748.00		\$ 33,748.00
5224- - CDBG Public Works					
	Capital	\$ 214,879.00	\$ 214,879.00		\$ 214,879.00
	Total - 5224 CDBG Admin	\$ 214,879.00	\$ 214,879.00		\$ 214,879.00
Total Fund 228 - CDBG Covid Budget		<u>\$ 335,220.00</u>	<u>\$ 335,220.00</u>		<u>\$ 335,220.00</u>
That there be appropriated from the <u>STREET LIGHTING FUND, FUND NO. 230</u>					
3101 - Finance					
	O.T.P.S	\$ 11,000.00	\$ 11,000.00		\$ 11,000.00
	Total - 3101 Finance	\$ 11,000.00	\$ 11,000.00		\$ 11,000.00
6211 - Traffic Signals & Lights					
	O.T.P.S	\$ 850,000.00	\$ 850,000.00		\$ 850,000.00
	Total - 8301 Park Maint. Admin	\$ 850,000.00	\$ 850,000.00		\$ 850,000.00
Total Fund 230 - Street Lighting Budget		<u>\$ 861,000.00</u>	<u>\$ 861,000.00</u>		<u>\$ 861,000.00</u>
That there be appropriated from the <u>TREE FUND, FUND NO. 231</u>					
3101 - Finance					
	O.T.P.S.	\$ -	\$ -	\$ 4,600.00	\$ 4,600.00
	Total - 3101 Finance	\$ -	\$ -		\$ 4,600.00
310Z - Operating Transfers					
	Other Financing Uses	\$ 17,455.00	\$ 17,455.00		\$ 17,455.00
	Total - 8301 Park Maint. Admin	\$ 17,455.00	\$ 17,455.00		\$ 17,455.00
8801 - Forestry					
	Personal Services	\$ 869,613.00	\$ 869,613.00		\$ 869,613.00
	O.T.P.S	\$ 350,558.00	\$ 350,558.00		\$ 350,558.00
	Capital	\$ 219,700.00	\$ 219,700.00		\$ 219,700.00
	Total - 8801 Forestry	\$ 1,439,871.00	\$ 1,439,871.00		\$ 1,439,871.00
Total Fund 231 - Tree Budget		<u>\$ 1,457,326.00</u>	<u>\$ 1,457,326.00</u>	<u>\$ 4,600.00</u>	<u>\$ 1,461,926.00</u>
That there be appropriated from the <u>POLICE PENSION FUND, FUND NO. 232</u>					
7201 - Police Pension					
	Personal Services	\$ 281,170.00	\$ 281,170.00		\$ 281,170.00
	Total 7201 - Police Pension	\$ 281,170.00	\$ 281,170.00		\$ 281,170.00
Total Fund 232 - Police Pension Budget		<u>\$ 281,170.00</u>	<u>\$ 281,170.00</u>		<u>\$ 281,170.00</u>
That there be appropriated from the <u>FIRE PENSION FUND, FUND NO. 233</u>					
7301 - Fire Pension					
	Personal Services	\$ 282,000.00	\$ 282,000.00		\$ 282,000.00
	Total 7301 - Fire Pension	\$ 282,000.00	\$ 282,000.00		\$ 282,000.00
Total Fund 232 - Fire Pension Budget		<u>\$ 282,000.00</u>	<u>\$ 282,000.00</u>		<u>\$ 282,000.00</u>
That there be appropriated from the <u>EARNED BENEFITS FUND, FUND NO. 234</u>					
2108 - General Operations					
	Personal Services	\$ 400,000.00	\$ 400,000.00		\$ 400,000.00
	Total 7301 - Fire Pension	\$ 400,000.00	\$ 400,000.00		\$ 400,000.00
Total Fund 234 - Earned Benefits Budget		<u>\$ 400,000.00</u>	<u>\$ 400,000.00</u>		<u>\$ 400,000.00</u>
That there be appropriated from the <u>FEDERAL MISCELLANEUOS GRANT FUND, FUND NO. 240</u>					
5101 - Planning					
	O.T.P.S.	\$ 200,000.00	\$ 200,000.00		\$ 200,000.00
	Total - 5101 Planning	\$ 200,000.00	\$ 200,000.00		\$ 200,000.00
7201 - Police					
	Personnel	\$ 43,216.00	\$ 43,216.00		\$ 43,216.00
	Total - 7201 Police	\$ 43,216.00	\$ 43,216.00		\$ 43,216.00
Total Fund 240 - Fed Misc Grants		<u>\$ 243,216.00</u>	<u>\$ 243,216.00</u>		<u>\$ 243,216.00</u>
That there be appropriated from the <u>LOCAL FISCAL RECOVERY FUND, FUND NO. 241</u>					
2101 - Mayor's Office					

ORDINANCE NO. 230-2024
AN ORDINANCE AMENDING APPROPRIATIONS FOR THE
CURRENT EXPENSES AND OTHER EXPENDITURES OF THE
CITY OF CLEVELAND HEIGHTS, OHIO
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2024

Department	Object	Original Budget ORD#198-2023	November's Budget Adjustment ORD#218-2024	December's Budget Adjustment ORD #230-2024	Budget Amended
	Personal Services		\$ 99,923.00		\$ 99,923.00
	Total - 2101 - Mayor's Office	\$ -	\$ 99,923.00		\$ 99,923.00
2108 - General Operations					
	O.T.P.S	\$ 15,050,000.00	\$ 476,495.00		\$ 476,495.00
	Total - 2108 - General Operations	\$ 15,050,000.00	\$ 476,495.00		\$ 476,495.00
5101- Planning					
	O.T.P.S		\$ 394,573.00		\$ 394,573.00
	Capital	\$ 1,500,000.00	\$ 1,500,000.00		\$ 1,500,000.00
	Total - 5101 Planning	\$ 1,500,000.00	\$ 1,894,573.00		\$ 1,894,573.00
2201 - Information Technology					
	Personal Services		\$ 72,872.00		\$ 72,872.00
	Total - 2201 Information Technology	\$ -	\$ 72,872.00		\$ 72,872.00
3101 - Finance Department					
	Personal Services		\$ 100,161.00		\$ 100,161.00
	Total - 3101 Finance Department	\$ -	\$ 100,161.00		\$ 100,161.00
4101 - Law Department					
	Personal Services		\$ 147,267.00		\$ 147,267.00
	Total - 3101 Finance Department	\$ -	\$ 147,267.00		\$ 147,267.00
5110 - ARPA Non-Profit					
	Capital	\$ -	\$ 3,387,309.00		\$ 3,387,309.00
	Total - 5110 - ARPA Non-Profit	\$ -	\$ 3,387,309.00		\$ 3,387,309.00
5111 - Home Repair Resources					
	O.T.P.S	\$ -	\$ 400,000.00		\$ 400,000.00
	Total - 5110 Home Repair Resources	\$ -	\$ 400,000.00		\$ 400,000.00
5113 - Housing Pres Office					
	O.T.P.S	\$ -	\$ 950,000.00		\$ 950,000.00
	Total - 5110 Home Repair Resources	\$ -	\$ 950,000.00		\$ 950,000.00
5222 - Economic Development					
	O.T.P.S	\$ -	\$ 300,000.00		\$ 300,000.00
	Total - 5110 Home Repair Resources	\$ -	\$ 300,000.00		\$ 300,000.00
6205 - Sewer Maint					
	Personal Services		\$ 227,489.00		\$ 227,489.00
	Capital	\$ 13,014,645.00	\$ 12,895,498.00		\$ 12,895,498.00
	Total - 6205 Sewer Maint	\$ 13,014,645.00	\$ 13,122,987.00		\$ 13,122,987.00
6210 - Parking Department					
	Capital	\$ -	\$ 1,000,000.00		\$ 1,000,000.00
	Total - 6210 Parking Department	\$ -	\$ 1,000,000.00		\$ 1,000,000.00
7201 - Police Admin					
	Personal Services		\$ 1,826,261.00		\$ 1,826,261.00
	Capital	\$ -	\$ 97,000.00		\$ 97,000.00
	Total - 7201 Police Admin	\$ -	\$ 1,923,261.00		\$ 1,923,261.00
7301 - Fire Admin					
	Personal Services	\$ -	\$ 1,326,027.00		\$ 1,326,027.00
	Total - 7301 Fire Admin	\$ -	\$ 1,326,027.00		\$ 1,326,027.00
8301 - Park Maintenance					
	Capital	\$ -	\$ 1,359,393.00		\$ 1,359,393.00
	Total - 7201 Police Admin	\$ -	\$ 1,359,393.00		\$ 1,359,393.00
8901 - Cain Park					
	Capital	\$ -	\$ 2,832,800.00		\$ 2,832,800.00
	Total - 8901 Cain Park	\$ -	\$ 2,832,800.00		\$ 2,832,800.00
Total Fund 241 - Local Fiscal Recovery Budget		\$ 29,564,645.00	\$ 29,393,068.00	\$ -	\$ 29,393,068.00
That there be appropriated from the <u>NOPEC FUND, FUND NO. 244</u>					
2108 - Public Property					
	O.T.P.S	\$ 200,000.00	\$ 203,500.00	\$ (157,415.00)	\$ 46,085.00
	Capital	\$ -	\$ -		\$ -
	Total - 2108 - General Operations	\$ 200,000.00	\$ 203,500.00		\$ 46,085.00
5101 - Planning					
	Capital	\$ -	\$ -	\$ 85,340.00	\$ 85,340.00
	Total - 5101 - Planning	\$ -	\$ -		\$ 85,340.00
Total Fund 244 - NOPEC Budget		\$ 200,000.00	\$ 203,500.00	\$ (72,075.00)	\$ 131,425.00

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CITY OF CLEVELAND HEIGHTS, OHIO
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Department	Object	Original Budget ORD#198-2023	November's Budget Adjustment ORD#218-2024	December's Budget Adjustment ORD #230-2024	Budget Amended
That there be appropriated from the <u>TOP OF THE HILL TIF FUND, FUND NO. 260</u>					
3101 - Finance	O.T.P.S.	\$ -	\$ -	\$ 1,889,147.00	\$ 1,889,147.00
	Total - 3101 Finance	\$ -	\$ -		\$ 1,889,147.00
Total Fund 260 - TOP-OF-THE-HILL TIF Budget		\$ -	\$ -	\$ 1,889,147.00	\$ 1,889,147.00
That there be appropriated from the <u>CEDAR LEE & MEADOWBROOK TIF FUND, FUND NO. 261</u>					
3101 - Finance	O.T.P.S.	\$ -	\$ -		\$ -
	Total - 3101 Finance	\$ -	\$ -		\$ -
Total Fund 261 - Cedar Lee & Meadowbrook TIF Budget		\$ -	\$ -		\$ -
That there be appropriated from the <u>G.O. BOND RETIREMENT FUND, FUND NO. 301</u>					
3101 - Finance	O.T.P.S.	\$ 1,256,425.00	\$ 1,256,425.00		\$ 1,256,425.00
	Total - 3101 Finance	\$ 1,256,425.00	\$ 1,256,425.00		\$ 1,256,425.00
Total Fund 301 - GO Bond Retirement Budget		\$ 1,256,425.00	\$ 1,256,425.00		\$ 1,256,425.00
That there be appropriated from the <u>FINANCED CAPITAL PROJECTS FUND, FUND NO. 402</u>					
1101 - Council	Capital	\$ 10,500.00	\$ 10,500.00		\$ 10,500.00
	Total - 1101 Mayor	\$ 10,500.00	\$ 10,500.00		\$ 10,500.00
2101 - Mayor	Capital	\$ 575,000.00	\$ 575,000.00		\$ 575,000.00
	Total - 1101 Mayor	\$ 575,000.00	\$ 575,000.00		\$ 575,000.00
2201 - Management Info Serv.	Capital	\$ 302,000.00	\$ 302,000.00		\$ 302,000.00
	Total - 2201 Management Info Services	\$ 302,000.00	\$ 302,000.00		\$ 302,000.00
5101 - Planning	Capital	\$ 314,000.00	\$ 314,000.00		\$ 314,000.00
	Total 5101 Planning	\$ 314,000.00	\$ 314,000.00		\$ 314,000.00
6201 - DPW	Capital	\$ 500,000.00	\$ 500,000.00	\$ 69,000.00	\$ 569,000.00
	Total - 6201 DPW	\$ 500,000.00	\$ 500,000.00		\$ 569,000.00
6203 - Refuse Collection	Capital	\$ 230,000.00	\$ 230,000.00	\$ 12,985.00	\$ 242,985.00
	Total 6203 Refuse Collection	\$ 230,000.00	\$ 230,000.00		\$ 242,985.00
6207 - Vehicle Maint	O.T.P.S	\$ 230,000.00	\$ 230,000.00		\$ 230,000.00
	Total 6207 Vehicle Maint	\$ 230,000.00	\$ 230,000.00		\$ 230,000.00
6208 - Street Maint	Capital	\$ 875,000.00	\$ 875,000.00	\$ 70,489.00	\$ 945,489.00
	Total 6207 Street Maint	\$ 875,000.00	\$ 875,000.00		\$ 945,489.00
7201 - Police Admin	Capital	\$ 1,154,155.00	\$ 1,331,565.00	\$ 44,209.00	\$ 1,375,774.00
	Total 7201 Police Admin	\$ 1,154,155.00	\$ 1,331,565.00		\$ 1,375,774.00
7301 - Fire Admin	Capital	\$ 1,190,000.00	\$ 1,190,000.00	\$ (1,190,000.00)	\$ -
	Total 7301 Fire Admin	\$ 1,190,000.00	\$ 1,190,000.00		\$ -
8201 - Public Property	Capital	\$ 330,000.00	\$ 330,000.00		\$ 330,000.00
	Total - 8201 Public Property	\$ 330,000.00	\$ 330,000.00		\$ 330,000.00
Total Fund 402 - Finance Capital Projects Budget		\$ 5,710,655.00	\$ 5,888,065.00	\$ (993,317.00)	\$ 4,894,748.00
That there be appropriated from the <u>ECONOMIC DEVELOPMENT FUND, FUND NO. 411</u>					
5222 - Economic Development	O.T.P.S.	\$ -	\$ -	\$ 340,000.00	\$ 340,000.00
	Total - 5222 - Economic	\$ -	\$ -		\$ 340,000.00
5101 - Planning	O.T.P.S.	\$ 172,000.00	\$ 172,000.00		\$ 172,000.00

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CITY OF CLEVELAND HEIGHTS, OHIO
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Department	Object	Original Budget ORD#198-2023	November's Budget Adjustment ORD#218-2024	December's Budget Adjustment ORD #230-2024	Budget Amended
	Capital	\$ -	\$ -		\$ -
	Total - 5101 Planning	\$ 172,000.00	\$ 172,000.00		\$ 172,000.00
6210 - Parking Department					
	Capital	\$ -	\$ -	\$ 650,137.00	\$ 650,137.00
	Total - 5101 Planning	\$ -	\$ -		\$ 650,137.00
Total Fund 411 - Economic Development Budget		\$ 172,000.00	\$ 172,000.00	\$ 990,137.00	\$ 1,162,137.00
That there be appropriated from the <u>CITY HALL MAINT. & REPAIR FUND, FUND NO. 412</u>					
2102 - City Hall Maint Repair					
	O.T.P.S.	\$ 20,000.00	\$ 20,000.00		\$ 20,000.00
	Total - 2102 City Hall Maint	\$ 20,000.00	\$ 20,000.00		\$ 20,000.00
Total Fund 412 - City Hall Maint & Repair Budget		\$ 20,000.00	\$ 20,000.00		\$ 20,000.00
That there be appropriated from the <u>REFUSE CAPITAL FUND, FUND NO. 416</u>					
6203 - Refuse Collect					
	Capital	\$ 2,145,000.00	\$ 2,145,000.00	\$ (850,000.00)	\$ 1,295,000.00
	Total - 6203 Refuse Collect	\$ 2,145,000.00	\$ 2,145,000.00		\$ 1,295,000.00
Total Fund 416 - Refuse Capital Budget		\$ 2,145,000.00	\$ 2,145,000.00	\$ (850,000.00)	\$ 1,295,000.00
That there be appropriated from the <u>WATER ADMINISTRATION FUND, FUND NO. 601</u>					
6301 - Water Admin					
	O.T.P.S.	\$ 500.00	\$ 500.00		\$ 500.00
	Total - 6301 - Water Admin	\$ 500.00	\$ 500.00		\$ 500.00
6302 - Water Distribution					
	O.T.P.S.	\$ -	\$ -		\$ -
	Capital	\$ 1,252,000.00	\$ 1,252,000.00		\$ 1,252,000.00
	Total - 6302 - Water Distrib	\$ 1,252,000.00	\$ 1,252,000.00		\$ 1,252,000.00
6314 - Runnymede					
	O.T.P.S.	\$ 20,207.00	\$ 20,207.00		\$ 20,207.00
	Total - 6314 - Runnmede	\$ 20,207.00	\$ 20,207.00		\$ 20,207.00
6326 - Cedar Water					
	O.T.P.S.	\$ -	\$ -		\$ -
	Total - 6326 Cedar Water	\$ -	\$ -		\$ -
Total Fund 601 - Water Administration Budget		\$ 1,272,707.00	\$ 1,272,707.00		\$ 1,272,707.00
That there be appropriated from the <u>SEWERAGE FUND, FUND NO. 602</u>					
6205 - Sewer Maint					
	Personal Services	\$ 1,549,405.00	\$ 1,549,405.00		\$ 1,549,405.00
	O.T.P.S.	\$ 772,300.00	\$ 772,300.00		\$ 772,300.00
	Capital	\$ 3,711,725.00	\$ 3,711,725.00		\$ 3,711,725.00
	Other Financing Sources	\$ 12,000.00	\$ 12,000.00		\$ 12,000.00
	Total - 6205 - Sewer Maint	\$ 6,045,430.00	\$ 6,045,430.00		\$ 6,045,430.00
6265 - Sewer Maitnenace Loan					
	Capital	\$ -	\$ 2,758,506.00		\$ 2,758,506.00
	Total - 6265 - Sewer Maintenance Loan	\$ -	\$ 2,758,506.00		\$ 2,758,506.00
6301 - Water Admin					
	O.T.P.S.	\$ 8,000.00	\$ 8,000.00		\$ 8,000.00
	Total - 6301 - Water Admin	\$ 8,000.00	\$ 8,000.00		\$ 8,000.00
6326 - Cedar Water					
	O.T.P.S.	\$ 4,267.00	\$ 4,267.00		\$ 4,267.00
	Total - 6326 Cedar Water	\$ 4,267.00	\$ 4,267.00		\$ 4,267.00
Total Fund 602 - Sewer Budget		\$ 6,057,697.00	\$ 8,816,203.00	\$ -	\$ 8,816,203.00
That there be appropriated from the <u>PARKING FUND, FUND NO. 603</u>					
6210 - Parking Dept					
	O.T.P.S.	\$ 823,900.00	\$ 823,900.00		\$ 823,900.00
	Non-Government	\$ 2,000.00	\$ 2,000.00		\$ 2,000.00
	Total - 6210 Parking Dept	\$ 825,900.00	\$ 825,900.00		\$ 825,900.00
Total Fund 603 - Parking Budget		\$ 825,900.00	\$ 825,900.00		\$ 825,900.00

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CITY OF CLEVELAND HEIGHTS, OHIO
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2024

		Original Budget	November's Budget	December's Budget	Budget
		ORD#198-2023	Adjustment	Adjustment	Amended
Department	Object		ORD#218-2024	ORD #230-2024	
That there be appropriated from the <u>REFUSE FUND, FUND NO. 605</u>					
6203 - Refuse Collect					
	Personal Services	\$ 2,863,526.00	\$ 2,863,526.00		\$ 2,863,526.00
	O.T.P.S.	\$ 1,311,974.00	\$ 1,311,974.00		\$ 1,311,974.00
	Capital	\$ 33,000.00	\$ 33,000.00		\$ 33,000.00
	Total - 6203 Refuse Collect	\$ 4,208,500.00	\$ 4,208,500.00		\$ 4,208,500.00
Total Fund 605 - Refuse Budget		\$ 4,208,500.00	\$ 4,208,500.00		\$ 4,208,500.00
That there be appropriated from the <u>ALS AMBULANCE SERVICES FUND, FUND NO. 606</u>					
7304 - Ambulance Services					
	Personal Services	\$ 536,696.00	\$ 536,696.00		\$ 536,696.00
	O.T.P.S.	\$ 397,350.00	\$ 420,028.00		\$ 420,028.00
	Capital	\$ 270,791.00	\$ 288,127.00	\$ 216,397.00	\$ 504,524.00
	Total - 7304 Ambulance Services	\$ 1,204,837.00	\$ 1,244,851.00		\$ 1,461,248.00
Total Fund 606 - ALS Ambulance Services Budget		\$ 1,204,837.00	\$ 1,244,851.00	\$ 216,397.00	\$ 1,461,248.00
That there be appropriated from the <u>HOSPITALIZATION SELF-INS FUND, FUND NO. 701</u>					
3101 - Finance					
	Personal Services	\$ 7,548,162.00	\$ 7,548,162.00		\$ 7,548,162.00
	Total - 3101 Finance	\$ 7,548,162.00	\$ 7,548,162.00		\$ 7,548,162.00
Total Fund 701 Hospitalization Budget		\$ 7,548,162.00	\$ 7,548,162.00		\$ 7,548,162.00
That there be appropriated from the <u>OFFICE ON AGING FUND, FUND NO. 804</u>					
8501 - Off On Aging Admin					
	O.T.P.S.	\$ 1,750.00	\$ 1,750.00		\$ 1,750.00
	Total - 8501 - Off On Agin Admin	\$ 1,750.00	\$ 1,750.00		\$ 1,750.00
Total Fund 804 Office on Aging Budget		\$ 1,750.00	\$ 1,750.00		\$ 1,750.00
That there be appropriated from the <u>YOUTH RECREATION FUND, FUND NO. 808</u>					
8101 - Community Services Admin					
	Other Financing Uses	\$ 40,000.00	\$ 40,000.00		\$ 40,000.00
	Total - 89101 Community Services Admin	\$ 40,000.00	\$ 40,000.00		\$ 40,000.00
Total Fund 808 Youth RecreationsBudget		\$ 40,000.00	\$ 40,000.00		\$ 40,000.00
That there be appropriated from the <u>JUVENILE DIVERSION PROG FUND, FUND NO. 811</u>					
7209 - Junenile Diversion					
	O.T.P.S.	\$ 5,000.00	\$ 5,000.00		\$ 5,000.00
	Total - 7209 Juvenile Diversion	\$ 5,000.00	\$ 5,000.00		\$ 5,000.00
Total Fund 811 Juvenile Diversion		\$ 5,000.00	\$ 5,000.00		\$ 5,000.00
That there be appropriated from the <u>FLEXIBLE SPENDING , FUND NO. 850</u>					
3101 - Finance					
	Other Financing Uses	\$ 110,000.00	\$ 110,000.00		\$ 110,000.00
	Total - 3101 Finance	\$ 110,000.00	\$ 110,000.00		\$ 110,000.00
Total Fund 850 Flexible Spending		\$ 110,000.00	\$ 110,000.00		\$ 110,000.00
That there be appropriated from the <u>SALES TAX FUND, FUND NO. 857</u>					
3101 - Finance					
	Other Financing Uses	\$ 50.00	\$ 50.00		\$ 50.00
	Total - 3101 Finance	\$ 50.00	\$ 50.00		\$ 50.00
Total Fund 857 Sales Tax Budget		\$ 50.00	\$ 50.00		\$ 50.00
That there be appropriated from the <u>MISCELLANEOUS AGENCY FUND, FUND NO. 858</u>					
3105 - Unclaimed Money`					
	Other Financing Uses	\$ 15,000.00	\$ 15,000.00		\$ 15,000.00
	Total - 3105 Unclaimed Money	\$ 15,000.00	\$ 15,000.00		\$ 15,000.00
7201 - Police Admin					
	O.T.P.S.	\$ 40,000.00	\$ 207,116.00		\$ 207,116.00
	Total - 7201 Police Admin	\$ 40,000.00	\$ 207,116.00		\$ 207,116.00

ORDINANCE NO. 230-2024
AN ORDINANCE AMENDING APPROPRIATIONS FOR THE
CURRENT EXPENSES AND OTHER EXPENDITURES OF THE
CITY OF CLEVELAND HEIGHTS, OHIO
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2024

<u>Department</u>	<u>Object</u>	<u>Original Budget ORD#198-2023</u>	<u>November's Budget Adjustment ORD#218-2024</u>	<u>December's Budget Adjustment ORD #230-2024</u>	<u>Budget Amended</u>
7401 - Building Services					
	Other Financing Uses	\$ 45,600.00	\$ 45,600.00		\$ 45,600.00
	Total - 7401 Building Services	\$ 45,600.00	\$ 45,600.00		\$ 45,600.00
Total Fund 858 Misc. Agency Budget		<u>\$ 100,600.00</u>	<u>\$ 267,716.00</u>		<u>\$ 267,716.00</u>
Total 2024 Budget		<u>\$ 133,488,388.00</u>	<u>\$ 138,176,339.00</u>	<u>\$ 1,316,139.00</u>	<u>\$ 139,492,478.00</u>



Date: November 20, 2024

To: Addie Balester, Clerk of Council
William Hanna, Assistant Law Director

Cc: Kahlil Seren, Mayor; Danny Williams, CAO

From: Collette Clinkscale, Director of Public Works

Subject: Legislation for Purchase of Camel Sewer Cleaning Combo Truck

Purpose Statement: To authorized the purchase of a Camel Max Series Sewer Cleaning Comb Truck for the Public Works Department in the amount of \$569,446.11 under Sourcewell Contract #101221-SPL.

Is this legislation recurring: Yes: _____ No: X

Is emergency language necessary: Yes: X No: _____

If yes, why? Vactor Truck has to be ordered by the end of the year to qualify for community cost share funds

Is passage on first reading necessary: Yes: X No: _____

If yes, why? So that the equipment is ordered by the end of the year.

If funding is required, is it already budgeted for? Yes: _____ No: X

If not already budgeted for, where will funding come from?

This equipment has been approved for NEORSD Community Cost Share Funding for 2024 expenditure requirements.

Proposed: 12/02/2024

RESOLUTION NO. 231-2024(MSES), *First Reading*

By Mayor Seren

A Resolution authorizing the Mayor to enter into an agreement with MTech, for the acquisition of a Camel Max Series Sewer Cleaning Combo Truck for the Sewer Division of the Department of Public Works; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, in order to meet operational needs, it is necessary to purchase a Sewer Cleaning Combo Truck for the Sewer Division of the Department of Public Works; and

WHEREAS, Section 171.12 of the Cleveland Heights Codified Ordinances authorizes the purchase of machinery, materials, supplies, and other articles through the cooperative purchasing program formerly known as the National Joint Powers Alliance, now known as the Sourcewell Cooperative Purchasing Program, without obtaining competitive bids; and

WHEREAS, the Mayor has determined that the selected vehicle and equipment may be purchased through this Cooperative Purchasing Program at a lower price than could be obtained through bidding, and that it would be in the City's best interests to purchase said vehicle and equipment by this means.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. The Mayor be, and he is hereby, authorized to execute any and all agreements necessary for the purchase of a Sewer Cleaning Combo Truck through the Sourcewell Cooperative Purchasing Program, pursuant to Section 171.12 of the Cleveland Heights Codified Ordinances. The purchase price for said equipment and accessories shall not exceed the sum of Five Hundred and Sixty Nine Thousand Four Hundred Forty Six dollars and 11/100 (\$569,446.11). All contracts hereunder shall be approved as to form by the Director of Law.

SECTION 2. Notice of the passage of this Resolution shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights, or by posting the full text of this Resolution on the City of Cleveland Heights website.

SECTION 3. It is necessary that this Resolution become immediately effective as an emergency measure necessary for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such emergency being the need to meet fall leaf season deadlines. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Resolution shall

RESOLUTION NO. 231-2024(MSES)

take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

TONY CUDA
President of Council

ADDIE BALESTER
Clerk of Council

PASSED:

Presented to Mayor: _____ Approved: _____

KAHLIL SEREN
Mayor

SOURCEWELL QUOTE

1 of 3

SEWER CLEANING COMBO TRUCK



Dealer MTech
 Customer City of Cleveland Heights, OH
 Make & Model Super Products Camel Max Series
 Contract Sourcewell #101221-SPL
 Date 11/18/2024

Description	Qty	Sourcewell Price	Subtotal
Price for base unit:	1	\$ 398,546.72	\$ 398,546.72

Debris body options

9 cubic yd. debris body (Included in base unit)	0	\$ -	\$ -
12 cubic yd. debris body tip to dump	1	\$ 23,791.62	\$ 23,791.62
Automatic debris body washout system (Included in Unit)	1	\$ -	\$ -
Rear splash shield	1	\$ 1,893.66	\$ 1,893.66
Trash pump, Manual 420gpm, front body with side discharge	1	\$ 7,744.36	\$ 7,744.36
Front body drain, 6", knife valve, 35' x 6" fabric drain hose, camlock cap (RIV Valve)	1	\$ 2,606.87	\$ 2,606.87
Rear body drain, 6", knife valve, 10' x 6" fabric drain hose, camlock cap (RIV Valve) Included in base unit	0	\$ -	\$ -
White Paint (Included in base unit)	1	\$ -	\$ -

Vacuum system options

Vertical cyclonic separator (Included in base Unit)	1	\$ -	\$ -
8" vacuum system, "Roots type PD Model 624, 18" hg. and 3600 cfm Included in base unit	0	\$ -	\$ -
8" vacuum system, "Roots type PD Model 824, 18" hg. and 4500 cfm	1	\$ 7,286.79	\$ 7,286.79
Vacuum pump high temp relief system	1	\$ 961.33	\$ 961.33
Vacuum booster valve	1	\$ 1,587.54	\$ 1,587.54
Pleated final filter assembly Included in Base Unit	1	\$ -	\$ -
Fluidizing Suction Tube Nozzle 8" x 24"	1	\$ 201.93	\$ 201.93
Supertube Lock ring 8"	9	\$ 24.70	\$ 222.34
Gaskets for Supertube O-ring, Gasket 8"	9	\$ 4.61	\$ 41.52
8" x 60" Supertube w/ Crown Included in Base Unit	1	\$ -	\$ -
8" x 36" Supertube - Aluminum	1	\$ 196.56	\$ 196.56
8" x 60" Supertube - Aluminum	3	\$ 257.79	\$ 773.36
8" x 84" Supertube - Aluminum	2	\$ 257.79	\$ 515.57
Kanaflex Drain Hose. Female 6" Camlock (UNPUBLISHED)	1	\$ 346.49	\$ 346.49

Boom options

Wireless remote	1	\$ 2,983.89	\$ 2,983.89
8' telescoping (Included in base unit)	1	\$ -	\$ -

Pump options

65 GPM @ 2000 PSI (Included in base unit)	0	\$ -	\$ -
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SOURCEWELL QUOTE

2 of 3

80 GPM @ 2500 PSI	1	\$	5,410.44	\$	5,410.44
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Hose reel options

270 degree reel articulation (Included in base unit)	1	\$	-	\$	-
Telescoping rotational reel extends 18in (Included)	1	\$	-	\$	-
Fully automatic power level wind	1	\$	6,888.29	\$	6,888.29
Manual level wind Included in Base unit	0	\$	-	\$	-
Hose reel tensioning system	1	\$	4,399.57	\$	4,399.57
Hose reel digital counter (Automatic)	1	\$	962.41	\$	962.41

Water system options

Winter recirculation (Included in base unit)	1	\$	-	\$	-
Retractable hose reel with live center 50' x 1/2" hose	1	\$	1,383.46	\$	1,383.46
Low water warning light and alarm with water capacity digital display	1	\$	853.92	\$	853.92
Manual Accumulator shut off (Included in base unit)	1	\$	-	\$	-
500' 1" hose (Included in base unit)	0	\$	-	\$	-
600' 1" hose	1	\$	583.24	\$	583.24
Hydro-X Kit, Bandlock Style	1	\$	2,636.95	\$	2,636.95
Large Chisel Nozzle	1	\$	584.94	\$	584.94
Standard Nozzle	1	\$	381.55	\$	381.55
1" finned nozzle extension (or wire)	1	\$	224.97	\$	224.97
Hose, 25', cotton - Single Jacket Filler Hose	1	\$	252.75	\$	252.75
Leader Hose 1" x 10' (or 15')	1	\$	229.20	\$	229.20
1/2" dia x 35' Whip hose with quick disconnects Included	0	\$	-	\$	-
Washdown handgun Included in Base Unit	1	\$	-	\$	-
Tigertail Sewer Hose Guide	1	\$	54.95	\$	54.95
Hydrant wrench	1	\$	138.15	\$	138.15
Puller hook	1	\$	86.34	\$	86.34

Tool box options

Lower curbside toolbox 18" x 18" x 48"	1	\$	1,362.58	\$	1,362.58
Curbside toolbox, 36"	1	\$	1,292.81	\$	1,292.81
Driverside toolbox 22"x 14" x 60" (52")	1	\$	2,632.60	\$	2,632.60
Back of cab vertical tube rack (included in base price)	1	\$	-	\$	-
Front / rear tow hooks	1	\$	428.56	\$	428.56
Camera system, rear (Included in base price)	1	\$	-	\$	-
Camera system, front	1	\$	467.01	\$	467.01
Long handle tool storage tubing mounted behind cab (UNPUBLISHED)	1	\$	750.00	\$	750.00
Front bumper tool boxes (UNPUBLISHED)	1	\$	4,425.00	\$	4,425.00
Additional drive side toolbox mounted to frame between water pump and tandem fender - 20" wide x 24" tall x 24" deep (UNPUBLISHED)	1	\$	2,190.00	\$	2,190.00

Other options

LED Boom work lights	1	\$	871.36	\$	871.36
LED Flood light package, tailgate area, power unit area	1	\$	2,487.38	\$	2,487.38

SOURCEWELL QUOTE

3 of 3

LED Package 2 -			
(2) Tailgate beacon omni-directional strobe, (2) Boom beacon omni-directional strobe			
1	\$	2,501.61	\$ 2,501.61
LED Package 3 -			
Front bumper directional strobes, Mid-ship directional strobes, Rear bumper directional strobes			
1	\$	2,534.36	\$ 2,534.36
Rear Arrowstick (Included in base price)			
1	\$	-	\$ -

Performance options

2025 Freightliner 108SD, Cummins L9 370 Hp, Allison 3000 RDS Auto, 12 yd			
1	\$	145,000.00	\$ 145,000.00

Delivery starting point

See Special Terms and conditions **NO FLAT RATE ALLOWED**

Starting Point State, Zip

Mukwanago, WI	PER MILE	450	\$	4.25	\$	1,912.50
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Total Cost: \$ 643,627.48

Sourcewell Contract Discount 5%	\$ (32,181.37)	\$ 611,446.11
Additional MTech Courtesy Discount (VARIES W/ OPTION	\$ (42,000.00)	\$ 569,446.11
Trade-In: (subject to terms/conditions below)	\$ -	\$ 569,446.11

If MTech's trade-in offer is accepted, customer must turn their old equipment over to MTech in complete working condition upon delivery of their new truck. All repairs must be completed and any wear and tear items must also be repaired or replaced at customer's expense prior to turning equipment into MTech. Additionally, any vehicle must pass a certified DOT inspection before being traded in. MTech reserves the right to perform an on-site inspection of the equipment being traded in prior to delivery and may deduct the cost of any outstanding repairs needed from the trade-in value owed to the customer at our sole discretion.



Date: November 20, 2024

To: Addie Balester, Clerk of Council

Cc: Kahlil Seren, Mayor; Danny Williams, CAO
Christopher Heltzel, Assistant Law Director

From: Collette Clinkscale, Director of Public Works

Subject: Legislation for Construction Administration and Resident Observation services related
CH-36 & CH-37 SSO Control and North Park Blvd Sewer Replacement Project

Purpose Statement: To authorize the Mayor to enter into an agreement with R2O Consulting, LLC, for construction administration services in the amount not to exceed \$241,328.00 for the CH-36 and CH-37 SSO Control and North Park Blvd Sewer Replacement Project.

Is this legislation recurring: Yes: _____ No: X

Is emergency language necessary: Yes: X No: _____

If yes, why? To encumber ARPA funding by December 31, 2024

Is passage on first reading necessary: Yes: X No: _____

If yes, why? To allow the construction administration and resident observation services for the CH-36 & CH-37 SSO Control and North Park Blvd Sewer Replacement Project that was awarded on November 4th.

If funding is required, is it already budgeted for? Yes : X No: _____

If not already budgeted for, where will funding come from?

Proposed: 12/02/2024

RESOLUTION NO. 232-2024(MSES), *First Reading*

By Mayor Seren

A Resolution authorizing the Mayor to enter into an agreement with R2O Consulting, LLC, for construction administration and resident observation services relating to the CH-36 & CH-37 SSO Control and North Park Blvd Sewer Replacement Project; and declaring the necessity that this legislation become immediately effective as an emergency.

WHEREAS, it is necessary to retain an engineering firm to perform construction administration and resident observation services relating to the CH-36 & CH-37 SSO Control and North Park Blvd sewer replacement project;

WHEREAS, the Mayor has recommended that the services offered by R2O Consulting LLC best meets the City's needs; and

WHEREAS, such services are professional services for which no bidding is necessary;

WHEREAS, Ordinance No. 140-2021, passed November 15, 2021, authorized the appropriation of funds awarded through the American Rescue Plan Act of 2021 ("ARPA") for sewer infrastructure improvement projects under Expenditure Category 5 of the Act; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. The Mayor shall be and is hereby authorized to execute a contract with R2O Consulting, LLC to provide professional construction administration and resident observation services relating to the CH36 & CH37 SSO Control and North Park Blvd Sewer Replacement Project. The contract shall provide for services as set forth in the Scope of Services dated October 31, 2024 submitted by R2O, a copy of which is attached hereto as Exhibit "A" and incorporated herein. Compensation for the services detailed therein shall not exceed Two Hundred Forty-One Thousand Three Hundred Twenty-Eight Dollars (\$241,328.00). All agreements hereunder shall be approved as to form by the Director of Law.

SECTION 2. Notice of the passage of this Resolution shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights, or by posting the full text of this Ordinance on the City of Cleveland Heights website.

RESOLUTION NO. 232-2024(MSES)

SECTION 3. It is necessary that this Resolution become immediately effective as an emergency measure necessary for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such emergency being the need to timely meet project deadlines. Wherefore, provided it receives the affirmative vote of five or more of the members elected or appointed to this Council, this Resolution shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

TONY CUDA
President of Council

ADDIE BALESTER
Clerk of Council

PASSED:

Presented to Mayor: _____ Approved: _____

KAHLIL SEREN
Mayor



October 31, 2024

Collette Clinkscale
Director of Public Works
City of Cleveland Heights
40 Severance Circle
Cleveland Heights, OH 44118

Re: R2O Proposal for Construction Administration/Resident Observation Services
CH-36 & CH-37 SSO Control and North Park Boulevard Sewer Replacement Project

Dear Ms. Clinkscale,

R2O Consulting LLC (R2O) appreciates the opportunity to provide construction administration and resident observation services to the City of Cleveland Heights for the above referenced project. This letter proposal outlines R2O's understanding of the requested services along with our proposed scope of work, schedule, associated fee and assumptions.

Project Overview

Construction bids were recently submitted to the City by prospective contractors for the **CH-36 and CH-37 SSO Control and North Park Boulevard Sewer Replacement project**. The primary work elements of the construction project include the replacement of the sanitary and storm sewers along North Park Boulevard, as well as roadway restoration. The City is seeking proposals for Construction Administration and Resident Observation services. The proposed scope of services is described below.

Scope of Services

Task 1 – Professional Engineering Oversight

This task includes providing professional engineering support and technical oversight by a licensed Ohio Professional Engineer (PE) for the anticipated duration of the construction contract. The following items are included in this task:

1. Provide senior professional engineering support and technical oversight
2. Coordinate with City representatives and field inspection staff
3. Perform field visits as required to collaborate with City and Contractor on field or constructability issues
4. Prepare and submit monthly project status summaries and invoices.

Task 2 – Construction Administration Services

The following activities are proposed for the Construction Administration Services task:

1. **Pre-Construction Meeting:** Attend the preconstruction meeting to support and respond to technical questions raised by the contractor.
2. **Monthly Construction Meetings:** Lead and attend monthly construction meetings and prepare meeting minutes to document discussion as necessary.
3. **Submittal Review:** Review submittals (up to 20 including resubmittals) from the contractor to confirm construction will adhere to the contract plans and specifications. A written response will



be provided for each submittal reviewed identifying any exceptions taken with the information provided.

4. **Requests for Information:** Provide responses to Requests For Information (up to 10)
5. **Change Orders:** Provide responses to Change Orders (up to 5)
6. **Contractor Pay Applications:** Review and approve monthly Pay Applications (up to 9)

Task 3 - Field Services

1. **Resident Observation:** Provide a Resident Project Representative (RPR) for the day-to-day coordination of the construction work and contract administration. The RPR shall monitor the work of the Contractor on the Project until final completion and acceptance of the Project by the City, assure that the materials furnished, and work performed are in accordance with the plans, specifications, other Contract documents, and that the work on the Project is progressing on schedule.
2. **Conformed Documents (As-builts):** The Consultant will prepare conformed documents based on Addendums and clarifications that arise during bidding process and construction to reflect.

Schedule

This proposal is based upon a construction contract duration of 9 months.

Fee

R2O proposes to perform this work utilizing the following rate table for a not to exceed fee of **\$241,328** as detailed below. Rates shown below are for 2024 and will be adjusted annually at the beginning of the year.

Employee Classification	Employee Name	Billing Rate (\$/hr)
Principal	Kellie Rotunno, PE	\$250.00
Technical Consultant	Kristen Miller, PE	\$232.00
Engineering Designer	Henry Hinze, EI	\$105.00
Engineering Designer/RPR	Mason Ziol	\$96.00
Environmental Technician	Ona Zatania	\$80.00
Admin	Jessica Lee	\$113.00

Task	Cost
Task 1 – Professional Engineering Oversight	\$22,500
Task 2 – Construction Administration Services	\$71,869
Task 3 – Field Services	\$151,062
Subtotal	\$245,431
ODCs	\$500
Total	\$245,931



Assumptions

This proposal is based on the following assumptions:

- Construction contract duration is 9-months.
- 9 monthly construction meetings will be held at City offices.
- 20 total submittals will be reviewed. The total count includes reviews of any resubmittals that are required.
- Up to 10 RFIs will be reviewed.
- Up to 5 Change Orders will be reviewed.
- 9 total pay applications will be reviewed, which coincides with construction duration.
- R2O will provide electronic files for the Conformed to Contract documents.
- R2O will provide the Conformed to Contract Documents 1 month after receiving the Contractor's complete set of bid document mark-ups.
- Cleveland Heights will provide prior examples of submittal review, RFI review, change orders and pay application documents.

Please sign below where indicated to confirm acceptance of this proposal and return to me via email. The attached Standard Conditions will apply to this assignment.

If you have any questions, please feel free to contact me.

Sincerely,

A handwritten signature in cursive script, reading 'Kellie C. Rotunno'.

Kellie C. Rotunno, PE, BCEE
Chief Executive Officer
R2O Consulting LLC

ACCEPTANCE

This proposal is hereby accepted by:

Authorized Signature

Date



STANDARD CONDITIONS

Fee

The total fee shall be understood to be an estimate, based upon Scope of Services, and shall not be exceeded without written approval of the Client. Where the fee arrangement is to be on an hourly basis, the rates shall be those that prevail at the time services are rendered. Reimbursable expenses will be invoiced at cost with no markup.

Billings/Payments

Invoices for services and reimbursable expenses shall be submitted, at R2O Consulting ("R2O")'s option, either upon completion of the services or on a monthly basis. Invoices shall be payable within 30 days after receipt of invoice.

Standard of Care

In providing services under this Agreement, R2O will endeavor to perform in a manner consistent with that degree of care and skill ordinarily exercised by members of the same profession currently practicing under similar circumstances. R2O will perform its services as expeditiously as is consistent with professional skill and care and the orderly progress of R2O's part of the Project. Regardless of any other term or condition of this Agreement, R2O makes no express or implied warranty of any sort. All warranties, including warranty of merchantability or warranty of fitness for a particular purpose, are expressly disclaimed.

Consequential Damages

Notwithstanding any other provision to the contrary, and to the fullest extent permitted by law, neither the Client nor R2O shall be liable to the other for any incidental, indirect or consequential damages arising out of or connected in any way to the Project or this Agreement. This mutual waiver of consequential damages shall include, but not be limited to, loss of use, loss of profit, loss of business or income or any other consequential damages that either party may have incurred from any cause of action whatsoever.

Unforeseeable Conditions

A condition is unforeseeable if concealed or is not capable of investigation by reasonable visual observation. If R2O has reason to believe that such a condition may exist, the Client shall authorize and pay for all costs associated with the investigation of such a condition. If (1) the Client fails to authorize such investigation after such due cause of action in favor of a third party notification, or (2) R2O has no reason to believe that such a condition exists, R2O shall not be responsible for the existing conditions or any resulting damages or losses resulting therefrom.

Hazardous Materials/Mold

R2O shall have no responsibility for the discovery, presence, handling, removal, disposal or exposure of persons to hazardous materials of any form including mold. The Client shall inform R2O of any potentially hazardous condition prior to R2O performing the services.

Indemnifications

The Client agrees, to the fullest extent permitted by law, to indemnify and hold R2O and its subconsultants harmless from and against any and all damage, losses or cost (including reasonable attorneys' fees and defense costs) caused in whole or in part by its acts, errors or omissions and those of anyone for whom



they are legally liable. R2O further agrees to indemnify the Client for damages arising from its own negligent errors, acts or omissions.

Termination of Services for Convenience

This Agreement may be terminated upon written notice by the Client for its convenience. In the event of termination, the Client shall pay R2O for all services rendered to the date of termination, all reimbursable expenses, and reasonable termination expenses.

Termination of Services for Default

This Agreement may be terminated upon 10 days written notice by either party should the other fail to perform their obligations hereunder. In the event of termination, the Client shall pay R2O for all services rendered to the date of termination, all reimbursable expenses, and reasonable termination expenses.

Ownership of Documents

All documents produced by R2O under this Agreement, including electronic files, shall remain the property of R2O and may not be used by this Client for any other purpose without the written consent of R2O. Any such use or reuse shall be at the sole risk of the Client who shall defend, indemnify and hold R2O and its subconsultants harmless from any and all claims and/or damages arising therefrom. Electronic files are not contract documents and cannot be relied upon as identical to contract documents because of changes or errors induced by translation, transmission, or alterations while under the control of others. Use of information contained in the electronic files is at the user's sole risk and without liability to R2O and its subconsultants.

Defects in Service

The Client shall promptly report to R2O any defects or suspected defects in R2O's services. The Client further agrees to impose a similar notification requirement on all contractors in its Client/Contractor contract and shall require all subcontracts at any level to contain a like agreement. Failure by the Client and the Client's contractors or subcontractors to notify R2O shall relieve R2O of the costs of remedying the defects above the sum such remedy would have cost had prompt notification been given when such defects were first discovered.

Construction Activities

R2O shall not be responsible for (1) the acts or omissions of any one performing any of the Work, (2) the instructions given by the Client or its representatives to any one performing any of the Work, (3) the means and methods of anyone performing any of the Work, (4) job-site safety.

Dispute Resolution

In the case of a claim or dispute between the Client and R2O, at least one principal from each party shall enter into a negotiation to resolve the dispute. If the parties cannot reach resolution, the claim or dispute shall then be submitted to non-binding mediation, subject to the parties agreeing to a mediator(s). If the Parties cannot agree upon a mediator the claim or dispute shall be submitted to the American Arbitration Association (AAA) for mediation in accordance with the Construction Arbitration and Mediation Rules of the AAA then in effect. Unless otherwise specified, the laws of the State of Ohio shall govern this Agreement.

**No Third Party Beneficiaries**

Nothing contained in this Agreement shall create a contractual relationship with or a cause of action in favor of a third party against either the Client or the Consultant. The Consultant's services under this Agreement are being performed solely for the Client's benefit, and no other party or entity shall have any claim against the Consultant because of this Agreement or the performance or nonperformance of services hereunder. The Client and Consultant agree to require a similar provision in all contracts with contractors, subcontractors, subconsultants, vendors and other entities involved in this Project to carry out the intent of this provision.



Date: 11/20/2024

To: City Council

From: Christopher M. Britton, Chief of Police

Subject: Purchase and Upfitting of 5 2025 Ford Hybrid Police Vehicles

Purpose Statement: To authorize the Mayor to enter into an agreement with Ganley Ford Inc. to purchase five (5) 2025 Ford Hybrid Police Utility Vehicles. **The cost of these vehicles plus upfitting is \$319,209.00.**

Is this legislation recurring: Yes: _____ No: X

Is emergency language necessary: Yes: X No: _____

If yes, why? In order to purchase vehicles before December 31, 2024.

Is passage on first reading necessary: Yes: X No: _____

If yes, why? To allow for the acceptance of quotes and encumbrance of approved funds in FY24 budget.

If funding is required, is it already budgeted for? Yes: _____ No: X

If not already budgeted for, where will funding come from? This is an approved and budgeted FY24 Police Capital Improvement Project line item 402.7201.3004.0. However, a budget adjustment increase is needed to cover the purchase of an additional 5 vehicles.

Proposed: 12/02/2024

RESOLUTION NO. 233-2024(MSES), *First Reading*

By Mayor Seren

A Resolution authorizing an agreement with Ken Ganley Ford, Inc., for the purchase of five (5) 2025 Ford Utility Hybrid Police Interceptors for the Police Department; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, the Chief of Police has determined there is a need to purchase five (5) 2025 Ford Utility Hybrid Police Interceptors for the Police Department; and

WHEREAS, the selected vehicles are available through Ken Ganley Ford, Inc. for Forty-seven Thousand Five Hundred Forty and 88//100 Dollars (\$47,540.88) each, which is below the state bid price (ref #03-1155, bid date 2/07/24); and

WHEREAS, Section 171.02(bb) of the Cleveland Heights Codified Ordinances authorizes the purchase or lease of goods and services without obtaining competitive bids where the price for such goods or services is less than the price that would be obtained through one of the specified cooperative purchasing programs.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. The Mayor be, and he is hereby, authorized to execute any and all agreements necessary for the purchase of five (5) 2025 Ford Utility Hybrid Police Interceptors, in accordance with the requirements set forth in Section 171.02(bb) of the Cleveland Heights Codified Ordinances. The purchase price for said vehicles shall not exceed the sum of Two Hundred Thirty-seven Thousand Five Hundred Dollars (\$237,500.00). All agreements and related documents hereunder shall be approved as to form by the Director of Law.

SECTION 2. Notice of the passage of this Resolution shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights, or by posting the full text of this Resolution on the City of Cleveland Heights website.

SECTION 3. It is necessary that this Resolution become immediately effective as an emergency measure necessary for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such emergency being the meet vendor deadlines in order to avoid prices increases Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Resolution shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

TONY CUDA
President of Council

ADDIE BALESTER
Clerk of Council

PASSED:

Presented to Mayor: _____ Approved: _____

KAHLIL SEREN
Mayor

Proposed: 12/02/2024

RESOLUTION NO. 234-2024(MSES), *First Reading*

By Mayor Seren

A Resolution authorizing an agreement with Hall Public Safety Upfitters for the purchase and installation of upfitting equipment for five (5) 2025 Ford Utility Hybrid Police Interceptors for the Police Department; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, the City intends to purchase and equip five (5) new Ford Utility Hybrid Police Interceptors for the Police Department; and

WHEREAS, Hall Public Safety Upfitters has submitted a quote for the upfitting of the new vehicles which will include the purchase and/or installation of lights, sirens, controllers, center consoles, prisoner transport enclosures, computed mounting hardware, wiring for electronics and in-car radios and dashcam install; and

WHEREAS, the quote from Hall Public Safety Upfitters is at or below comparable purchases through the Ohio Cooperative and/or ODOT Purchasing programs; and

WHEREAS, Section 171.02(bb) of the Cleveland Heights Codified Ordinances authorizes the purchase or lease of goods and services without obtaining competitive bids where the price for such goods or services is less than the price that would be obtained through one of the specified cooperative purchasing programs.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. The Mayor be, and he is hereby, authorized to execute any and all agreements necessary with Hall Public Safety Upfitters for the upfitting of the ten new police vehicles to be purchased. The price for the purchase and installation of the upfitting equipment shall total Eighty-one Thousand Five Hundred Five Dollars (\$81,505.00) as stated in the quote from Hall Public Safety Upfitters dated April 2, 2024, a copy of which is attached to this Resolution as Exhibit "A". All agreements and related documents hereunder shall be approved as to form by the Director of Law.

SECTION 2. Notice of the passage of this Resolution shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights, or by posting the full text of this Resolution on the City of Cleveland Heights website.

RESOLUTION NO. 234-2024(MSES)

SECTION 3. It is necessary that this Resolution become immediately effective as an emergency measure necessary for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such emergency being the meet vendor deadlines in order to avoid prices increases Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Resolution shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

TONY CUDA
President of Council

ADDIE BALESTER
Clerk of Council

PASSED:

Presented to Mayor: _____ Approved: _____

KAHLIL SEREN
Mayor



Date: December 2, 2024

To: City Council

From: Eric Zamft, Director of Planning & Development

Subject: A Resolution jointly adopting the Heights Regional Active Transportation Plan along with the Cities of South Euclid and University Heights.

Purpose Statement: To adopt the Heights Regional Active Transportation Plan.

The Cities of Cleveland Heights, South Euclid, and University Heights have been working collaboratively to address shared challenges to transportation, access, and mobility within the region.

In 2022, the Cities submitted an application for Active Transportation Plan assistance from the Ohio Department of Transportation ("ODOT"). On February 27, 2023, the Cities were awarded development assistance by the ODOT to create a new Active Transportation, titled the "Heights Regional Active Transportation Plan".

The creation of the Heights Regional ATP occurred through its consultant, Burton Planning, with extensive public engagement, including targeted focus groups, pop-up tables, community events, partner newsletters and mailing lists, surveys, and social media, leading to input from more than 600 individuals; and

A requirement of the ODOT grant is that the Cities desire to adopt the Heights Regional ATP. It would then serve as a guiding document for future decisions related to safety improvements for all modes of transportation and bicycle and pedestrian infrastructure and programming.

Is this legislation recurring: Yes: _____ No: X

Is emergency language necessary: Yes: _____ No: X

If yes, why?

Is passage on first reading necessary: Yes: _____ No: X

If yes, why?

If funding is required, is it already budgeted for? Yes: NA No: NA

If not already budgeted for, where will funding come from?

Proposed: 12/02/2024

RESOLUTION NO. 235-2024(MSES), *First Reading*

By Mayor Seren

A Resolution jointly adopting the Heights Regional Active Transportation Plan along with the Cities of South Euclid and University Heights.

WHEREAS, Active Transportation includes walking, biking, and other means of transportation that are generally considered human-powered; and

WHEREAS, the Cities of Cleveland Heights, South Euclid, and University Heights (the “Cities”) recognize the shared challenges to transportation, access, and mobility within the region; and

WHEREAS, the Cities have determined to work collaboratively to meet those challenges through shared planning; and

WHEREAS, in 2022, the Cities submitted an application for Active Transportation Plan assistance from the Ohio Department of Transportation (“ODOT”); and

WHEREAS, on February 27, 2023, the Cities were awarded development assistance by the ODOT to create a new Active Transportation, titled the “Heights Regional Active Transportation Plan” (“Heights Regional ATP”); and

WHEREAS, the creation of the Heights Regional ATP occurred through its consultant, Burton Planning, with extensive public engagement, including targeted focus groups, pop-up tables, community events, partner newsletters and mailing lists, surveys, and social media, leading to input from more than 600 individuals; and

WHEREAS, the Cities desire to adopt the Heights Regional ATP as a guiding document for future decisions related to safety improvements for all modes of transportation and bicycle and pedestrian infrastructure and programming.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. The Heights Regional Active Transportation Plan, as attached as Exhibit A, is hereby adopted.

SECTION 2. Notice of the passage of this Ordinance shall be given by publishing the title and abstract of contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights, or by posting the full text of this Ordinance on the City of Cleveland Heights website.

RESOLUTION NO. 235-2024(MSES)

SECTION 3. Wherefore, provided it receives the affirmative vote of four (4) or more of the members elected or appointed to this Council, this Resolution shall take effect and be in force thirty (30) days after its passage.

TONY CUDA
President of Council

ADDIE BALESTER
Clerk of Council

PASSED:

Presented to Mayor: _____ Approved: _____

KAHLIL SEREN
Mayor



Date: November 4, 2024

To: City Council

From: Eric Zamft, Director of Planning & Development

Subject: Home Repair Resource Center (HRRC) - Down Payment Assistance (DPA) Program

Purpose Statement: To authorize the Mayor to execute a contract with HRRC for an amount not exceed \$150,000 for program management services for the DPA Program. Such services would be allocated from ARPA funds.

Is this legislation recurring: Yes: _____ No: X

Is emergency language necessary: Yes: X No: _____

If yes, why? ARPA funds must be encumbered prior to December 31, 2024.

Is passage on first reading necessary: Yes: X No: _____

If yes, why? ARPA funds must be encumbered prior to December 31, 2024.

If funding is required, is it already budgeted for? Yes: X No: _____

If not already budgeted for, where will funding come from?

Proposed: 12/02/2024

RESOLUTION NO. 236-2024(PD), *First Reading*

By Mayor Seren

A Resolution authorizing the Mayor to enter into an agreement with the Home Repair Resource Center program management services for the Cleveland Heights Down Payment Assistance Program; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, on March 19, 2024, the Home Repair Resource Center (“HRRC”) submitted an application for an American Rescue Plan Act (“ARPA”) funded Down Payment Assistance (“DPA”) Program; and

WHEREAS, HRRC is an over 40-year non-profit partner to the City of Cleveland Heights; and

WHEREAS HRRC is the sole Housing Counseling Agency certified by the U.S. Department of Housing and Urban Development that is located in the City of Cleveland Heights; and

WHEREAS, HRRC has a long track record of administering Federal Funds in partnership with the City; and

WHEREAS, this Council wishes to authorize a contract with HRRC for program management services for the DPA Program.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. The Mayor shall be and is hereby authorized to execute a contract with the Home Repair Resource Center for the DPA Program for the services detailed therein shall not exceed one hundred and fifty thousand dollars (\$150,000). All agreement hereunder shall be approved as to form by the Director of Law.

SECTION 2. Notice of the passage of this Resolution shall be given by publishing the title and abstract of contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights, or by posting the full text of this Resolution to the City of Cleveland Heights website.

SECTION 3. It is necessary that this Resolution become immediately effective as an emergency measure necessary for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such emergency being the need to encumber ARPA funds prior to December 31, 2024. Wherefore, provided it receives

RESOLUTION NO. 236-2024(PD)

the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Resolution shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

TONY CUDA
President of Council

ADDIE BALESTER
Clerk of Council

PASSED:

Presented to Mayor: _____ Approved: _____

KAHLIL SEREN
Mayor



Date: November 4, 2024

To: City Council

From: Eric Zamft, Director of Planning & Development

Subject Home Repair Resource Center (HRRC) – Home Maintenance, Repair, and Accessibility Program

Purpose Statement: To authorize the Mayor to execute a contract with HRRC for an amount not exceed \$250,000 for program management services for this home repair program. Such services would be allocated from ARPA funds.

Is this legislation recurring: Yes: _____ No: X

Is emergency language necessary: Yes: X No: _____

If yes, why? ARPA funds must be encumbered prior to December 31, 2024.

Is passage on first reading necessary: Yes: X No: _____

If yes, why? ARPA funds must be encumbered prior to December 31, 2024.

If funding is required, is it already budgeted for? Yes: X No: _____

If not already budgeted for, where will funding come from?

Proposed: 12/02/2024

RESOLUTION NO. 237-2024(PD), *First Reading*

By Mayor Seren

A Resolution authorizing the Mayor to enter into an agreement with the Home Repair Resource Center (HRRC) program management services for the Home Maintenance, Repair and Accessibility Program; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, on March 19, 2024, the Home Repair Resource Center (HRRC) submitted an application for an American Rescue Plan Act (ARPA) funded Home Maintenance, Repair and Accessibility Program; and

WHEREAS, HRRC is an over 40-year non-profit partner to the City of Cleveland Heights; and

WHEREAS HRRC is the sole Housing Counseling Agency certified by the U.S. Department of Housing and Urban Development that is located in the City of Cleveland Heights; and

WHEREAS, HRRC has a long track record of administering Federal Funds in partnership with the City; and

WHEREAS, this Council wishes to authorize a contract with HRRC for program management services for the Home Maintenance, Repair and Accessibility Program

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. The Mayor shall be and is hereby authorized to execute a contract with the Home Repair Resource Center for the Home Maintenance, Repair and Accessibility Program. Compensation for the services detailed therein shall not exceed two hundred and fifty thousand dollars (\$250,000). All agreement hereunder shall be approved as to form by the Director of Law.

SECTION 2. Notice of the passage of this Resolution shall be given by publishing the title and abstract of contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights, or by posting the full text of this Resolution on the City of Cleveland Heights website.

SECTION 3. It is necessary that this Resolution become immediately effective as an emergency measure necessary for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such emergency being the need

RESOLUTION NO. 237-2024(PD)

to encumber ARPA funds prior to December 31, 2024. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Resolution shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

TONY CUDA
President of Council

ADDIE BALESTER
Clerk of Council

PASSED:

Presented to Mayor: _____ Approved: _____

KAHLIL SEREN
Mayor

Proposed: 12/02/2024

ORDINANCE NO. 238-2024(F), *First Reading*

By Mayor Seren

An Ordinance to make appropriations for the current expenses and other expenditures of the City of Cleveland Heights, Ohio, for the period of January 1, 2025 through December 31, 2025; and declaring the necessity that this legislation become immediately effective as an emergency measure.

BE IT ORDAINED by the Council of the City of Cleveland Heights that:

SECTION 1. To provide for the current expenses and other expenditures of the City of Cleveland Heights, Ohio, during the fiscal year ending December 31, 2025 the following sums in Exhibit 1 be and they are hereby appropriated.

SECTION 2. All expenditures of the City of Cleveland Heights within the fiscal year ending December 31, 2025, shall be made within the appropriations herein provided. "Appropriation" as used herein means the total amount appropriated for the individual fund. Notwithstanding the financial detail herein presented within an individual fund, the City's Chief Executive, the Mayor, is authorized to transfer budgeted amounts within each fund, so long as the total amount appropriated for each individual fund is not exceeded.

SECTION 3. Notice of the passage of this ordinance shall be given by publishing the title and abstract of contents, prepared by the Director of Law, once in one paper of general circulation in the city of Cleveland Heights, or by posting the full text of this Ordinance on the City of Cleveland Heights website.

SECTION 4. It is necessary that this Ordinance become immediately effective as an emergency measure for the preservation of public peace, health, and safety of the inhabitants of the City of Cleveland Heights, such emergency being the ongoing and continuous need to preserve the faith and credit of the City. Wherefore, provided it receives the affirmative vote of five or more of the members elected or appointed to this Council, this Ordinance shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

TONY CUDA
President of Council

ADDIE BALESTER
Clerk of Council

Passed:

Presented to Mayor: _____ Approved by Mayor: _____

KAHLIL SEREN
Mayor

ORDINANCE NO. 238-2024
AN ORDINANCE AMENDING APPROPRIATIONS FOR THE
CURRENT EXPENSES AND OTHER EXPENDITURES OF THE
CITY OF CLEVELAND HEIGHTS, OHIO
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2025

		Year 2025 Original Budget ORD#238-2024	
Department	Object		
That there be appropriated from the <u>GENERAL FUND, FUND NO. 101</u>			
1101- City Council			
	Personal Services	\$	197,922.00
	O.T.P.S	\$	100,650.00
	Total - 1101 City Council	\$	298,572.00
2101 - Mayor's Office			
	Personal Services	\$	977,557.00
	O.T.P.S	\$	120,450.00
	Total - 2101 Mayor's Office	\$	1,098,007.00
2106- Civil Service			
	Personal Services	\$	3,507.00
	O.T.P.S	\$	35,000.00
	Total - 2106 Civil Service	\$	38,507.00
2107 - Landmark Commission			
	O.T.P.S	\$	29,215.00
	Total - 2107 Landmark Commission	\$	29,215.00
2108- General Operations			
	Personal Services	\$	764,528.00
	O.T.P.S	\$	1,936,800.00
	Total - 2108 General Operations	\$	2,701,328.00
2201 - M.I.S.			
	Personal Services	\$	470,708.00
	O.T.P.S	\$	420,442.00
	Capital	\$	124,000.00
	Total - 2201 MIS	\$	1,015,150.00
2501- Community Relations			
	Personal Services	\$	696,713.00
	O.T.P.S	\$	230,218.00
	Total - 2501 Community Relations	\$	926,931.00
3101 - Finance			
	Personal Services	\$	726,844.00
	O.T.P.S	\$	245,460.00
	Total - 3101 Finance	\$	972,304.00
3103 - County Auditors Deductions			
	O.T.P.S	\$	275,000.00
	Total - 3103 County Auditors Deductions	\$	275,000.00
310Z - Operating Transfers			
	Other Financing Uses	\$	-
	Total - 310Z Operating Transfers	\$	-
3201 - Income Tax			
	O.T.P.S	\$	1,177,750.00
	Total - 3201 Income Tax	\$	1,177,750.00
3301 - Human Resources			
	Personal Services	\$	297,776.00
	O.T.P.S	\$	247,500.00
	Total - 4101 Law	\$	545,276.00
4101 - Law			
	Personal Services	\$	1,123,850.00
	O.T.P.S	\$	485,550.00
	Total - 4101 Law	\$	1,609,400.00
5101 - Planning			
	Personal Services	\$	2,879,759.00
	O.T.P.S	\$	322,935.00
	Total - 5101 Planning	\$	3,202,694.00
5102- Planning Commission			
	Personal Services	\$	8,226.00
	Capital	\$	5,450.00
	Total - 5101 Planning Commission	\$	13,676.00
5103 - Board of Zoning Appeals			
	Personal Services	\$	5,884.00
	O.T.P.S	\$	5,600.00
	Capital	\$	-
	Total - 5103 Bd. Of Zoning Appeals	\$	11,484.00

ORDINANCE NO. 238-2024
AN ORDINANCE AMENDING APPROPRIATIONS FOR THE
CURRENT EXPENSES AND OTHER EXPENDITURES OF THE
CITY OF CLEVELAND HEIGHTS, OHIO
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2025

Department	Object	Year 2025 Original Budget ORD#238-2024
5104 - Special Improvement District		
	O.T.P.S	\$ 458,998.00
	Total - 5104 SID	\$ 458,998.00
5106 - Architect Bd of Review		
	Personal Services	\$ 5,985.00
	O.T.P.S	\$ 5,850.00
	Capital	\$ -
	Total - 5106 Arch Bd. Of Review	\$ 11,835.00
5602 - SBA Grants		
	O.T.P.S	\$ 164,751.00
	Total - 5602 SBA Grants	\$ 164,751.00
6201 - Service Administration		
	Personal Services	\$ 554,965.00
	O.T.P.S	\$ 11,535.00
	Capital	\$ 1,100.00
	Total - 6201 Service Admin	\$ 567,600.00
6202 Capital Projects Admin		
	O.T.P.S	\$ 50,000.00
	Total - 6202 Cap Proj Admin	\$ 50,000.00
6207 - Vehicle Maintenance		
	Personal Services	\$ 1,355,862.00
	O.T.P.S	\$ 1,432,605.00
	Capital	\$ 35,000.00
	Total - 6207 Vehicle Maintenance	\$ 2,823,467.00
6208 - Sewer Maintenance		
	Personal Services	\$ 1,941,542.00
	O.T.P.S	\$ 356,730.00
	Capital	\$ -
	Total - 6208 Sewer Maintenance	\$ 2,298,272.00
6211 - Traffic Signs & Signals		
	Personal Services	\$ 93,795.00
	O.T.P.S	\$ 222,055.00
	Total - 6211 Traffics Signs Signals	\$ 315,850.00
7201 - Police Administration		
	Personal Services	\$ 14,017,048.00
	O.T.P.S	\$ 754,540.00
	Total - 3101 Finance	\$ 14,771,588.00
7202 - Police Academy		
	Personal Services	\$ 73,495.00
	O.T.P.S	\$ 75,000.00
	Total - 7202 Police Academy	\$ 148,495.00
7301 - Fire Administration		
	Personal Services	\$ 12,586,125.00
	O.T.P.S	\$ 404,764.00
	Total - 7301 Fire Admin	\$ 12,990,889.00
7302 - Joint Dispatch		
	O.T.P.S	\$ 1,381,905.00
	Total - 7302 Joint Dispatch	\$ 1,381,905.00
7303 - Fire Prevention		
	Personal Services	\$ 284,254.00
	O.T.P.S	\$ 22,800.00
	Capital	\$ 3,000.00
	Total - 7303 Fire Prevention	\$ 310,054.00
7401 - Building Services		
	Personal Services	\$ 7,568.00
	O.T.P.S	\$ 418,600.00
	Non-Government	\$ 5,000.00
	Total - 7401 Building Services	\$ 431,168.00
7402 - Housing Inspections		
	Personal Services	\$ 3,800.00
	O.T.P.S	\$ 146,000.00
	Capital	\$ 3,000.00
	Non-Governmental	\$ 4,000.00
	Total - 7402 Housing Inspections	\$ 156,800.00

ORDINANCE NO. 238-2024
AN ORDINANCE AMENDING APPROPRIATIONS FOR THE
CURRENT EXPENSES AND OTHER EXPENDITURES OF THE
CITY OF CLEVELAND HEIGHTS, OHIO
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2025

Department	Object	Year 2025 Original Budget ORD#238-2024
8101 - Community Services Admin		
	O.T.P.S	\$ 7,480.00
	Total - 8101 Comm Serv Admin	\$ 7,480.00
8201 - Public Prop/Park Maint		
	Personal Services	\$ 1,883,335.00
	O.T.P.S	\$ 1,439,545.00
	Total - 8201 Public Prop Maint	\$ 3,322,880.00
8401 - Parks & Rec Admin		
	Personal Services	\$ 1,085,306.00
	O.T.P.S	\$ 39,400.00
	Total - 8401 Parks & Rec Admin	\$ 1,124,706.00
8402 - General Playgrouds		
	O.T.P.S	\$ 20,700.00
	Total - 8402 General Playground	\$ 20,700.00
8403 - Swimming Pools		
	Personal Services	\$ 379,800.00
	O.T.P.S	\$ 231,500.00
	Total - 8403 Swimming Pools	\$ 611,300.00
8405 - Ice Programs		
	Personal Services	\$ 297,134.00
	O.T.P.S	\$ 39,550.00
	Total - 8405 Ice Programs	\$ 336,684.00
8406 - General Recreation Prog		
	Personal Services	\$ 177,180.00
	O.T.P.S	\$ 374,500.00
	Total - 8406 General Rec Prog	\$ 551,680.00
8409 - Sports Programs		
	Personal Services	\$ 144,008.00
	O.T.P.S	\$ 85,250.00
	Total - 8409 Sports Programs	\$ 229,258.00
8411 - Comm Center Admin		
	Personal Services	\$ 700,864.00
	O.T.P.S	\$ 426,500.00
	Other Financing Uses	\$ 1,400.00
	Total - 8411 Comm Center Admin	\$ 1,128,764.00
8501 - Office on Aging Admin		
	Personal Services	\$ 217,465.00
	O.T.P.S	\$ 25,060.00
	Total - 8501 Office on Aging	\$ 242,525.00
8601 - Public Health Admin		
	O.T.P.S	\$ 345,950.00
	Total - 8601 Public Health Admin	\$ 345,950.00
8701 - Animal Protection		
	O.T.P.S	\$ 40,000.00
	Total - 8701 Animal Protection	\$ 40,000.00
9101 - Municipal Court		
	Personal Services	\$ 1,661,123.00
	O.T.P.S	\$ 178,600.00
	Total - 9101 Municipal Court	\$ 1,839,723.00
Total Fund 101 - General Fund Budget		\$ 60,598,616.00
That there be appropriated from the <u>SCM&R FUND, FUND NO. 201</u>		
6201 - Service Administration		
	Personal Services	\$ 38,558.00
	Total - 6201 Service Admin	\$ 38,558.00
6208 - Sewer Maintenance		
	Personal Services	\$ 109,067.00
	Total - 6208 Sewer Maintenance	\$ 109,067.00
6213 - Monticello Blvd		
	O.T.P.S	\$ 37,802.00
	Total - 6211 Traffics Signs Signals	\$ 37,802.00

ORDINANCE NO. 238-2024
AN ORDINANCE AMENDING APPROPRIATIONS FOR THE
CURRENT EXPENSES AND OTHER EXPENDITURES OF THE
CITY OF CLEVELAND HEIGHTS, OHIO
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2025

Department	Object	Year 2025 Original Budget ORD#238-2024
6215 - Road Repaving	O.T.P.S	\$ 20,480.00
	Total - 6215 Road Repaving	\$ 20,480.00
6220 - Taylor Road	O.T.P.S	\$ 63,799.00
	Total - 6220 Taylor Road	\$ 63,799.00
6236 - Annual Street Surface	Capital	\$ 2,300,000.00
	Total - 6236 Street Surface	\$ 2,300,000.00
6312 - Meadowbrook Blvd. Rehab	O.T.P.S	\$ 118,922.00
	Total - 6220 Taylor Road	\$ 118,922.00
Total Fund 201 - SCM&R Budget		\$ 2,688,628.00
That there be appropriated from the PUBLIC BLDG. MAINT, FUND NO. 205		
8201 - Public Building Maintenance	O.T.P.S	\$ 100,000.00
	Total - 7205 Law Enforcement	\$ 100,000.00
Total Fund 205 - Public Bldg. Maintenance		\$ 100,000.00
That there be appropriated from the LAW ENFORCEMENT FUND, FUND NO. 206		
7205 - Law Enforcement	O.T.P.S	\$ 69,200.00
	Total - 7205 Law Enforcement	\$ 69,200.00
Total Fund 206 - Law Enforcement Budget		\$ 69,200.00
That there be appropriated from the DRUG LAW ENFORCEMENT FUND, FUND NO. 207		
7206 - Drug Law Enforcement	Personal Services	\$ 62,000.00
	O.T.P.S	\$ 132,500.00
	Capital	\$ -
	Total - 7206 Drug Law Enforcement	\$ 194,500.00
Total Fund 207 - Drug Law Enforcement Budget		\$ 194,500.00
That there be appropriated from the C.D.B.G RESOURCES FUND, FUND NO. 208		
5201 - CDBG Financial Admin	Personal Services	\$ 5,844.00
	Total - 5201 CDBG Financial Admin	\$ 5,844.00
5203 - CDBG Admin Contracts	O.T.P.S	\$ 461,005.00
	Capital	\$ 97,000.00
	Total - 5203 CDBG Admin Contracts	\$ 558,005.00
5220 - CDBG Office on Aging	Personal Services	\$ 40,531.00
	Total - 5201 CDBG Admin	\$ 40,531.00
5222 - Economic Development	Personal Services	\$ 133,238.00
	O.T.P.S	\$ 1,354,159.00
	Total - 5222 Economic Development	\$ 1,487,397.00
5224- - CDBG Admin	Personal Services	\$ 121,604.00
	O.T.P.S	\$ 86,500.00
	Total - 5224 CDBG Admin	\$ 208,104.00
5228 - CDBG Public Works	O.T.P.S	\$ 404,235.00
	Capital	\$ 195,000.00
	Total - 5228 - Public Works	\$ 599,235.00
5301 - CDBG Home Repair Resource	O.T.P.S	\$ 355,121.00
	Total - 5301 CDBG Home Repair	\$ 355,121.00

ORDINANCE NO. 238-2024
AN ORDINANCE AMENDING APPROPRIATIONS FOR THE
CURRENT EXPENSES AND OTHER EXPENDITURES OF THE
CITY OF CLEVELAND HEIGHTS, OHIO
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2025

Department	Object	Year 2025 Original Budget ORD#238-2024
5303 - CDBG Housing Pres Office		
	Personal Services	\$ 292,726.00
	O.T.P.S	\$ 697,500.00
	Total - 5303 CDBG Housing Pres Office	\$ 990,226.00
5304 - CDBG Code Enforce		
	Personal Services	\$ 113,396.00
	O.T.P.S	\$ -
	Total - 5304 CDBG Code Enforce	\$ 113,396.00
5309 - GIS		
	Personal Services	\$ 42,625.00
	Total - 5309 GIS	\$ 42,625.00
8407 - Child Care		
	O.T.P.S	\$ 19,500.00
	Total - 8407 Child Care	\$ 19,500.00
Total Fund 208 - CDBG Budget		\$ 4,419,984.00
That there be appropriated from the <u>HOME PROGRAM FUND, FUND NO. 211</u>		
5503 - Home Admin		
	O.T.P.S	\$ 435,500.00
	Total - 5503 Home Admin	\$ 435,500.00
5505 - Home Program Income		
	O.T.P.S	\$ 189,000.00
	Total - 5505 Home Program Income	\$ 189,000.00
Total Fund 211 - Home Program Budget		\$ 624,500.00
That there be appropriated from the <u>POLICE FACILTY IMPR. FUND, FUND NO. 213</u>		
7201 - Police Admin		
	O.T.P.S	\$ 10,000.00
	Total - 7201 Police Admin	\$ 10,000.00
Total Fund 213 - Police Facility Budget		\$ 10,000.00
That there be appropriated from the <u>LOCAL PROGRAMMING FUND, FUND NO. 214</u>		
2108 - General Operations		
	O.T.P.S	\$ 74,000.00
	Total - 2108 General Operations	\$ 74,000.00
2201 - MIS		
	Capital	\$ 25,000.00
	Total - 2201 MIS	\$ 25,000.00
2502 - Public Relations		
	Personal Services	\$ 15,450.00
	Total - 2502 Public Relations	\$ 15,450.00
2601 - Cable TV Admin		
	Personal Services	\$ -
	O.T.P.S	\$ 217,400.00
	Capital	\$ 70,000.00
	Total - 2601 Cable TV Admin	\$ 287,400.00
Total Fund 214 - Local Programming Budget		\$ 401,850.00
That there be appropriated from the <u>CAIN PARK OPERATING FUND, FUND NO. 215</u>		
8901 - Cain Park Admin		
	Personal Services	\$ 137,244.00
	O.T.P.S	\$ 1,470,325.00
	Total - 8901 Cain Park Admin	\$ 1,607,569.00
8905 - Arts Festival		
	O.T.P.S	\$ 46,700.00
	Total - 8905 Arts Festival	\$ 46,700.00
8906 - Theater		
	O.T.P.S	\$ 164,750.00
	Total - 8906 Theater	\$ 164,750.00
Total Fund 215 - Cain Park Budget		\$ 1,819,019.00

ORDINANCE NO. 238-2024
AN ORDINANCE AMENDING APPROPRIATIONS FOR THE
CURRENT EXPENSES AND OTHER EXPENDITURES OF THE
CITY OF CLEVELAND HEIGHTS, OHIO
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2025

		Year 2025 Original Budget ORD#238-2024	
Department	Object		
That there be appropriated from the <u>REC FACILITY IMPR. FUND, FUND NO. 216</u>			
8301 - Park Maint. Admin			
	O.T.P.S	\$	243,000.00
	Capital	\$	-
	Total - 8301 Park Maint. Admin	\$	243,000.00
Total Fund 216 - Rec Facility Budget		\$	243,000.00
That there be appropriated from the <u>INDIGENT DUI TREATMENT FUND, FUND NO. 221</u>			
9101 - Municipal Court			
	O.T.P.S	\$	14,000.00
	Total - 9101 - Municipal Court	\$	14,000.00
Total Fund 221 - Indigent DUI Treatment		\$	14,000.00
That there be appropriated from the <u>MUNI COURT - COMPUTERIZATION FUND, FUND NO. 222</u>			
9101 - Municipal Court			
	Personal Services	\$	9,816.00
	O.T.P.S	\$	25,000.00
	Capital	\$	15,000.00
	Total - 9101 - Municipal Court	\$	49,816.00
Total Fund 222 - Muni Ct - Computerization		\$	49,816.00
That there be appropriated from the <u>MUNI COURT SPECIAL PROJECTS FUND, FUND NO. 225</u>			
9101 - Municipal Court			
	Personal Services	\$	24,879.00
	O.T.P.S	\$	23,500.00
	Capital	\$	34,000.00
	Total - 9101 - Municipal Court	\$	82,379.00
Total Fund 225 - Muni Ct Special Projects		\$	82,379.00
That there be appropriated from the <u>LEAD SAFE CUYAHOGA FUND, FUND NO. 226</u>			
5303 - CDBG Pres Office			
	O.T.P.S	\$	365,000.00
	Total - 5303 CDBG Housing Pres Office	\$	365,000.00
5701 - Housing Program Grants			
	Personal Services	\$	32,285.00
	O.T.P.S	\$	445,300.00
	Capital	\$	8,100.00
	Total - 5303 CDBG Housing Pres Office	\$	485,685.00
Total Fund 226 - Lead Safe Cuyahoga Budget		\$	850,685.00
That there be appropriated from the <u>C.D.B.G. - COVID FUND, FUND NO. 228</u>			
5220 - CDBG Office on Aging			
	O.T.P.S.	\$	1,752.00
	Total - 5220 CDBG Office on Aging	\$	1,752.00
5224- - CDBG Admin			
	O.T.P.S	\$	12,460.00
	Total - 5224 CDBG Admin	\$	12,460.00
5224- - CDBG Public Works			
	Capital	\$	93,038.00
	Total - 5224 CDBG Admin	\$	93,038.00
Total Fund 228 - CDBG Covid Budget		\$	107,250.00
That there be appropriated from the <u>STREET LIGHTING FUND, FUND NO. 230</u>			
3101 - Finance			
	O.T.P.S	\$	11,000.00
	Total - 3101 Finance	\$	11,000.00
6211 - Traffic Signals & Lights			
	O.T.P.S	\$	1,050,000.00
	Total - 8301 Park Maint. Admin	\$	1,050,000.00
Total Fund 230 - Street Lighting Budget		\$	1,061,000.00

ORDINANCE NO. 238-2024
AN ORDINANCE AMENDING APPROPRIATIONS FOR THE
CURRENT EXPENSES AND OTHER EXPENDITURES OF THE
CITY OF CLEVELAND HEIGHTS, OHIO
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2025

		Year 2025	
Department	Object	Original Budget ORD#238-2024	
That there be appropriated from the <u>TREE FUND, FUND NO. 231</u>			
310Z - Operating Transfers			
	Other Financing Uses	\$	17,455.00
	Total - 8301 Park Maint. Admin	\$	17,455.00
8801 - Forestry			
	Personal Services	\$	962,798.00
	O.T.P.S	\$	306,115.00
	Capital	\$	277,150.00
	Total - 8801 Forestry	\$	1,546,063.00
Total Fund 231 - Tree Budget		\$	1,563,518.00
That there be appropriated from the <u>POLICE PENSION FUND, FUND NO. 232</u>			
7201 - Police Pension			
	Personal Services	\$	382,650.00
	Total 7201 - Police Pension	\$	382,650.00
Total Fund 232 - Police Pension Budget		\$	382,650.00
That there be appropriated from the <u>FIRE PENSION FUND, FUND NO. 233</u>			
7301 - Fire Pension			
	Personal Services	\$	382,650.00
	Total 7301 - Fire Pension	\$	382,650.00
Total Fund 232 - Fire Pension Budget		\$	382,650.00
That there be appropriated from the <u>EARNED BENEFITS FUND, FUND NO. 234</u>			
2108 - General Operations			
	Personal Services	\$	400,000.00
	Total 7301 - Fire Pension	\$	400,000.00
Total Fund 234 - Earned Benefits Budget		\$	400,000.00
That there be appropriated from the <u>FEDERAL MISCELLANEUOS GRANT FUND, FUND NO. 240</u>			
5101 - Planning			
	O.T.P.S.	\$	1,000,000.00
	Total - 5101 Planning	\$	1,000,000.00
7201 - Police			
	Personnel	\$	43,216.00
	Total - 7201 Police	\$	43,216.00
Total Fund 240 - Fed Misc Grants		\$	1,043,216.00
That there be appropriated from the <u>LOCAL FISCAL RECOVERY FUND, FUND NO. 241</u>			
2108 - General Operations			
	O.T.P.S	\$	-
	Total - 2108 - General Operations	\$	-
Total Fund 241 - Local Fiscal Recovery Budget		\$	-
That there be appropriated from the <u>NOPEC FUND, FUND NO. 244</u>			
8201 - Public Property			
	O.T.P.S	\$	-
	Capital	\$	200,000.00
	Total - 2108 - General Operations	\$	200,000.00
Total Fund 244 - NOPEC Budget		\$	200,000.00
That there be appropriated from the <u>TOP OF THE HILL TIF, FUND NO. 260</u>			
3101 - Finance			
	O.T.P.S.	\$	1,000,000.00
	Total - 3101 Finance	\$	1,000,000.00
Total Fund 260 - Top of the Hill TIF Budget		\$	1,000,000.00

ORDINANCE NO. 238-2024
AN ORDINANCE AMENDING APPROPRIATIONS FOR THE
CURRENT EXPENSES AND OTHER EXPENDITURES OF THE
CITY OF CLEVELAND HEIGHTS, OHIO
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2025

		Year 2025	
Department	Object	Original Budget ORD#238-2024	
That there be appropriated from the <u>CEDAR LEE & MEADOWBROOK TIF FUND, FUND NO. 261</u>			
3101 - Finance			
	O.T.P.S.	\$	-
	Total - 3101 Finance	\$	-
Total Fund 261 - Cedar Lee & Meadowbrook TIF Budget		\$	-
That there be appropriated from the <u>G.O. BOND RETIREMENT FUND, FUND NO. 301</u>			
3101 - Finance			
	O.T.P.S.	\$	1,465,052.00
	Total - 3101 Finance	\$	1,465,052.00
Total Fund 301 - GO Bond Retirement Budget		\$	1,465,052.00
That there be appropriated from the <u>FINANCED CAPITAL PROJECTS FUND, FUND NO. 402</u>			
1101 - Council			
	Capital	\$	-
	Total - 1101 Mayor	\$	-
2201 - Management Info Serv.			
	Capital	\$	-
	Total - 2201 Management Info Services	\$	-
5101 - Planning			
	Capital	\$	-
	Total 5101 Planning	\$	-
6201 - DPW			
	Capital	\$	-
	Total - 6201 DPW	\$	-
6203 - Refuse Collection			
	Capital	\$	-
	Total 6203 Refuse Collection	\$	-
6207 - Vehicle Maint			
	O.T.P.S	\$	-
	Total 6207 Vehicle Maint	\$	-
6208 - Street Maint			
	Capital	\$	-
	Total 6207 Street Maint	\$	-
7201 - Police Admin			
	Capital	\$	-
	Total 7201 Police Admin	\$	-
7301 - Fire Admin			
	Capital	\$	-
	Total 7301 Fire Admin	\$	-
8201 - Public Property			
	Capital	\$	-
	Total - 8201 Public Property	\$	-
Total Fund 402 - Finance Capital Projects Budget		\$	-
That there be appropriated from the <u>ECONOMIC DEVELOPMENT FUND, FUND NO. 411</u>			
5101 - Planning			
	O.T.P.S.	\$	232,850.00
	Capital	\$	50,000.00
	Total - 5101 Planning	\$	282,850.00
Total Fund 411 - Economic Development Budget		\$	282,850.00
That there be appropriated from the <u>CITY HALL MAINT. & REPAIR FUND, FUND NO. 412</u>			
2102 - City Hall Maint Repair			
	O.T.P.S.	\$	20,000.00
	Total - 2102 City Hall Maint	\$	20,000.00
Total Fund 412 - City Hall Maint & Repair Budget		\$	20,000.00
That there be appropriated from the <u>REFUSE CAPITAL FUND, FUND NO. 416</u>			
6203 - Refuse Collect			
	Capital	\$	-
	Total - 6203 Refuse Collect	\$	-
Total Fund 416 - Refuse Capital Budget		\$	-

ORDINANCE NO. 238-2024
AN ORDINANCE AMENDING APPROPRIATIONS FOR THE
CURRENT EXPENSES AND OTHER EXPENDITURES OF THE
CITY OF CLEVELAND HEIGHTS, OHIO
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2025

		Year 2025 Original Budget ORD#238-2024	
Department	Object		
That there be appropriated from the <u>WATER ADMINISTRATION FUND, FUND NO. 601</u>			
6301 - Water Admin	O.T.P.S.	\$	500.00
	Total - 6301 - Water Admin	\$	500.00
6302 - Water Distribution	O.T.P.S.	\$	-
	Capital	\$	851,000.00
	Total - 6302 - Water Distrib	\$	851,000.00
6314 - Runnymede	O.T.P.S.	\$	20,207.00
	Total - 6314 - Runnmede	\$	20,207.00
Total Fund 601 - Water Administration Budget		\$	871,707.00
That there be appropriated from the <u>SEWERAGE FUND, FUND NO. 602</u>			
6205 - Sewer Maint	Personal Services	\$	1,619,391.00
	O.T.P.S.	\$	733,850.00
	Other Financing Sources	\$	12,000.00
	Total - 6205 - Sewer Maint	\$	2,365,241.00
6301 - Water Admin	O.T.P.S.	\$	10,000.00
	Total - 6301 - Water Admin	\$	10,000.00
Total Fund 602 - Sewer Budget		\$	2,375,241.00
That there be appropriated from the <u>PARKING FUND, FUND NO. 603</u>			
6210 - Parking Dept	O.T.P.S.	\$	816,700.00
	Non-Government	\$	4,000.00
	Total - 6210 Parking Dept	\$	820,700.00
Total Fund 603 - Parking Budget		\$	820,700.00
That there be appropriated from the <u>REFUSE FUND, FUND NO. 605</u>			
6203 - Refuse Collect	Personal Services	\$	3,067,379.00
	O.T.P.S.	\$	1,353,024.00
	Capital	\$	-
	Total - 6203 Refuse Collect	\$	4,420,403.00
Total Fund 605 - Refuse Budget		\$	4,420,403.00
That there be appropriated from the <u>ALS AMBULANCE SERVICES FUND, FUND NO. 606</u>			
7304 - Ambulance Services	Personal Services	\$	659,898.00
	O.T.P.S.	\$	485,560.00
	Capital	\$	254,791.00
	Total - 7304 Ambulance Services	\$	1,400,249.00
Total Fund 606 - ALS Ambulance Services Budget		\$	1,400,249.00
That there be appropriated from the <u>HOSPITALIZATION SELF-INS FUND, FUND NO. 701</u>			
3101 - Finance	Personal Services	\$	8,152,000.00
	Total - 3101 Finance	\$	8,152,000.00
Total Fund 701 Hospitalization Budget		\$	8,152,000.00
That there be appropriated from the <u>OFFICE ON AGING FUND, FUND NO. 804</u>			
8501 - Off On Aging Admin	O.T.P.S.	\$	1,750.00
	Total - 8501 - Off On Agin Admin	\$	1,750.00
Total Fund 804 Office on Aging Budget		\$	1,750.00

ORDINANCE NO. 238-2024
AN ORDINANCE AMENDING APPROPRIATIONS FOR THE
CURRENT EXPENSES AND OTHER EXPENDITURES OF THE
CITY OF CLEVELAND HEIGHTS, OHIO
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		Year 2025 Original Budget ORD#238-2024	
Department	Object		
That there be appropriated from the YOUTH RECREATION FUND, FUND NO. 808			
8101 - Community Services Admin			
	Other Financing Uses	\$	5,000.00
	Total - 89101 Community Services Admin	\$	5,000.00
Total Fund 808 Youth RecreationsBudget		\$	5,000.00
That there be appropriated from the JUVENILE DIVERSION PROG FUND, FUND NO. 811			
7209 - Junenile Diversion			
	O.T.P.S.	\$	12,000.00
	Total - 7209 Juvenile Diversion	\$	12,000.00
Total Fund 811 Juvenile Diversion		\$	12,000.00
That there be appropriated from the FLEXIBLE SPENDING , FUND NO. 850			
3101 - Finance			
	Other Financing Uses	\$	150,000.00
	Total - 3101 Finance	\$	150,000.00
Total Fund 850 Flexible Spending		\$	150,000.00
That there be appropriated from the SALES TAX FUND, FUND NO. 857			
3101 - Finance			
	Other Financing Uses	\$	50.00
	Total - 3101 Finance	\$	50.00
Total Fund 857 Sales Tax Budget		\$	50.00
That there be appropriated from the MISCELLANEOUS AGENCY FUND, FUND NO. 858			
7201 - Police Admin			
	O.T.P.S.	\$	106,000.00
	Total - 7201 Police Admin	\$	106,000.00
Total Fund 858 Misc. Agency Budget		\$	106,000.00
Total 2024 Budget		\$	98,389,463.00



Date: 11/15/24

To: City Council

From: Brian Anderson, Assistant Director of Economic Development

Subject: Possible Non-School TIF for Oak Tree Veterinary Hospital Project

Purpose Statement:

To approve legislation authorizing the creation of a non-school tax increment finance district for Oak Tree Veterinary, 1794 Taylor Road, in order to generate additional future revenue for the City for the purposes of infrastructure improvements that benefit the property/project and larger Taylor Road corridor improvements.

Is this legislation recurring: Yes: _____ No: x

Is emergency language necessary: Yes: X No: _____

If yes, why?

In order to capture the new value being created by the project as part of the TIF, the legislation needs to be passed and in effect this year.

Is passage on first reading necessary: Yes: _____ No: X

If yes, why?

If funding is required, is it already budgeted for? Yes: _____ No: _____ N/a: X

If not already budgeted for, where will funding come from?

Proposed: 11/18/2024

ORDINANCE NO. 223-2024(PD),
Second Reading

By Mayor Seren

An Ordinance declaring the improvements to certain real property within the City to be a public purpose; describing the public improvements to be made to directly benefit such parcels; exempting such improvements from ad valorem real property taxation; requiring the owner of the improvements to make service payments in lieu of ad valorem real property taxes, and establishing a municipal public improvement tax increment equivalent fund for the deposit of the service payments in lieu of ad valorem property taxes, all pursuant to Sections 5709.40, 5709.42 AND 5709.43 of the Ohio Revised Code; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, Sections 5709.40, 5709.42 and 5709.43 of the Revised Code (the “Act”) provide that this Council may describe public improvements to be made that directly benefit certain parcels and declare “Improvements” (as defined in Section 5709.40) with respect to such parcels of real property located in the City to be a public purpose, thereby authorizing the exemption of those Improvements from real property taxation for a period of time, and provide for the making of service payments in lieu of ad valorem real property taxes by the owner of such parcels, and establish a municipal public improvement tax increment equivalent fund into which such service payments shall be deposited; and

WHEREAS, certain parcels of real property in the City, as more particularly described in Exhibit A, attached hereto (the “TIF Site”) are currently being improved and/or are expected to be improved in the near future (the “Development”); and

WHEREAS, in order to successfully develop the TIF Site, it is necessary to construct or to cause to be constructed certain public infrastructure improvements as defined in Section 5709.40(A)(8) of the Revised Code and as further described in Exhibit B attached hereto (the “Public Infrastructure Improvements”) that will directly benefit the TIF Site; and

WHEREAS, the Public Infrastructure Improvements and the Development are a public purpose of the City, and provide the conditions necessary to permit the City to lawfully exempt the TIF Site from real property taxation as authorized herein; and

WHEREAS, the presence of the Development in the City will benefit the City and its residents by creating economic opportunities, increasing local employment opportunities, enlarging the property tax and income tax bases, and stimulating collateral development in the City; and

WHEREAS, the City has determined that it is necessary and appropriate and in the best interests of the City to provide for service payments in lieu of taxes with respect to the Improvement of the TIF Site, pursuant to Section 5709.42 of the Revised Code, to pay costs of the Public Infrastructure Improvements; and

WHEREAS, the City has delivered to the Cleveland Heights-University Heights City School District (the "School District") the written notification of this Ordinance required by Sections 5709.40, 5709.83 and 5715.27 of the Revised Code.

NOW, THEREFORE, BE IT ORDAINED by the County of the City of Cleveland Heights, County of Cuyahoga, State of Ohio, that:

SECTION 1. The Public Infrastructure Improvements described in Exhibit B are hereby designated as those public improvements that directly benefit, or that once made will directly benefit, the TIF Site and the City and, together with the balance of the Development, are determined to be necessary for the public health, safety and welfare, and a public purpose.

SECTION 2. Pursuant to and in accordance with the provisions of Section 5709.40(B) of the Revised Code, this Council hereby finds and determines that 100% of the increase in the assessed value of the TIF Site that would first appear on the tax list and duplicate of real property after the effective date of this Ordinance (which increase in assessed value is herein referred to as the "Improvement" or "Improvements" as defined in Section 5709.40(A)(4)) is a public purpose, and 100% of said Improvement is hereby declared to be a public purpose, for a period not to exceed 30 years and exempt from taxation commencing, for each parcel, with the first tax year that begins after the effective date of this Ordinance and in which an improvement resulting from the construction of a structure on that parcel first appears and ending on the date the Improvements have been exempted from taxation for a period of 30 years (the "Exemption Period"); provided, however, that certain compensatory payments shall be paid to the School District in the amounts and on the dates as provided in Section 4 herein.

SECTION 3. As provided in Section 5709.42 of the Revised Code, the owner or owners of the Improvements are hereby required to and shall pay the service payments in lieu of ad valorem real property taxes to the Cuyahoga County Fiscal Officer (unless otherwise authorized and directed in writing by the County of Cuyahoga) on or before the final dates for payment of real property taxes, which service payments in lieu of ad valorem real property taxes, together with any associated rollback payments shall be deposited in the Municipal Public Improvement Tax Increment Equivalent Fund described in Section 4. Any late payments of service payments in lieu of ad valorem real property taxes be subject to penalty and bear interest at the then current rate established under Sections 323.121(B)(1) and 5703.47 of the Revised Code, as may hereinafter be amended, or any successor provisions thereto (the late payments together with the service payments in lieu of ad valorem real property taxes and rollback payments are referred to collectively as the "Service Payments"). This Council hereby authorizes the Mayor, the Director of Finance, the Director of Law, and other

appropriate officers of the City, to provide such information and certifications, and execute and deliver or accept delivery of such instruments, as are necessary or incidental to collect those Service Payments, and to make such arrangements as are necessary and proper for payment of the Service Payments.

SECTION 4. This Council hereby (a) establishes pursuant to and in accordance with the provisions of Section 5709.43 of the Revised Code, the Municipal Public Improvement Tax Increment Equivalent Fund (the "Fund") into which there shall be deposited all of the Service Payments with respect to the Improvements on the TIF Site by or on behalf of the City, as provided in Section 5709.42 of the Revised Code, and (b) agrees that moneys in the Fund shall be used solely for the purposes authorized in the Act, including for any or all of the following purposes:

- (i) to the School District, a portion of the Service Payments received by the City equal to the amount of the taxes that would have been payable to the School District if the Improvements had not been exempted from taxation by this Ordinance (the "School District Payments");
- (ii) to the City to pay any and all planning, engineering, acquisition, construction, installation, financing costs, and any and all other direct and indirect costs of the Public Infrastructure Improvements, including those costs set forth in Section 133.15(B) of the Revised Code; and
- (iii) to the City to pay the interest and any premium on, and principal of, any loans entered into or bonds or notes or other obligations issued or by the City or any other governmental entity to finance costs of the Public Infrastructure Improvements (including any amendment, replacement, refinancing, extension of such loans, bonds, notes or other obligations, collectively, the "City Loan") until such notes or bonds or other obligations or loans are paid in full, and to pay any trustee, administrative and other costs related to servicing the obligations and providing and replenishing a reserve fund and to pay any costs charged by the issuer of the obligations; and

The Fund shall be maintained in the custody of the City and shall receive all distributions of Service Payments required to be made to the City. The Fund shall remain in existence so long as the Service Payments are collected and used for the aforesaid purposes, after which said Fund shall be dissolved in accordance with Section 5709.43.

SECTION 5: This Council hereby designates the Public Infrastructure Improvements described in Exhibit B as "Public Infrastructure Improvements" as defined in Section 5709.40(A)(8) of the Revised Code.

ORDINANCE NO. 223-2024(PD)

SECTION 6: This Council further hereby authorizes and directs the Mayor, the Director of Finance, the Director of Law, the Clerk of Council or other appropriate officers of the City to sign and execute all documents and make such arrangements as are necessary and proper for (i) collection of the Service Payments to be deposited in the Fund, (ii) payment of the School District Payments and (iii) carrying out the provisions of this Ordinance.

SECTION 7: This Council hereby designates the City's tax incentive review council ("TIRC") previously established by this County as the TIRC that shall annually review the exemptions provided pursuant to this Ordinance as required by R.C. Section 5709.85. In the event it is determined that such a TIRC did not previously exist, then the TIRC shall be established by the City pursuant to Section 5709.85 of the Ohio Revised Code.

SECTION 8: In accordance with Ohio Revised Code Section 5709.832, the City hereby determines that no employer located on the TIF Site shall deny any individual employment based on considerations of race, religion, sex, disability, color, national origin or ancestry.

SECTION 9: Pursuant to Section 5709.40(I) of the Revised Code, the Clerk of Council is hereby directed to deliver or cause to be delivered a copy of this Ordinance to the Director of the Ohio Development Services Agency (the "Director") within 15 days after its passage. On or before March 31 of each year that the exemption set forth in Section 2 remains in effect, the Mayor, the Director of Finance, or other authorized officer of this City shall prepare and submit to the Director the status report required under Section 5709.40(1).

SECTION 10: This Council finds and determines that all formal actions of this Council and of any of its committees concerning and relating to the passage of this Ordinance were taken, and that all deliberations of this Council and of any committees that resulted in those formal actions were held, in meetings open to the public in compliance with the law.

SECTION 11: Notice of the passage of this Resolution shall be given by publishing the title and abstract of contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights, or by posting the full text of this Resolution on the City of Cleveland Heights website.

SECTION 12: It is necessary that this Ordinance become immediately effective as an emergency measure necessary for the immediate preservation of the public peace, health and safety of the City, and for the further reason that this Ordinance is required to be immediately effective in order to enable the City to provide for the real property tax exemption, the Service Payments, and the related objectives provided for herein that are needed to benefit the City and its residents by creating economic opportunities, enlarging the property tax and income tax bases, and stimulating collateral development within the City; and provided it receives the approval of two-thirds of the members of Council, shall be in full force and effect from and after its

ORDINANCE NO. 223-2024(PD)

passage and approval by the Mayor, or otherwise take effect and be in full force from and after the earliest period allowed by law.

TONY CUDA
President of Council

ADDIE BALESTER
Clerk of Council

PASSED:

Presented to Mayor: _____ Approved: _____

KAHLIL SEREN
Mayor

EXHIBIT A

TIF SITE

The real property located at 1794-1808 S. Taylor Road, Cleveland Heights, OH 44118 and described as Permanent Parcel Number 684-29-146 in the Cuyahoga County Records.

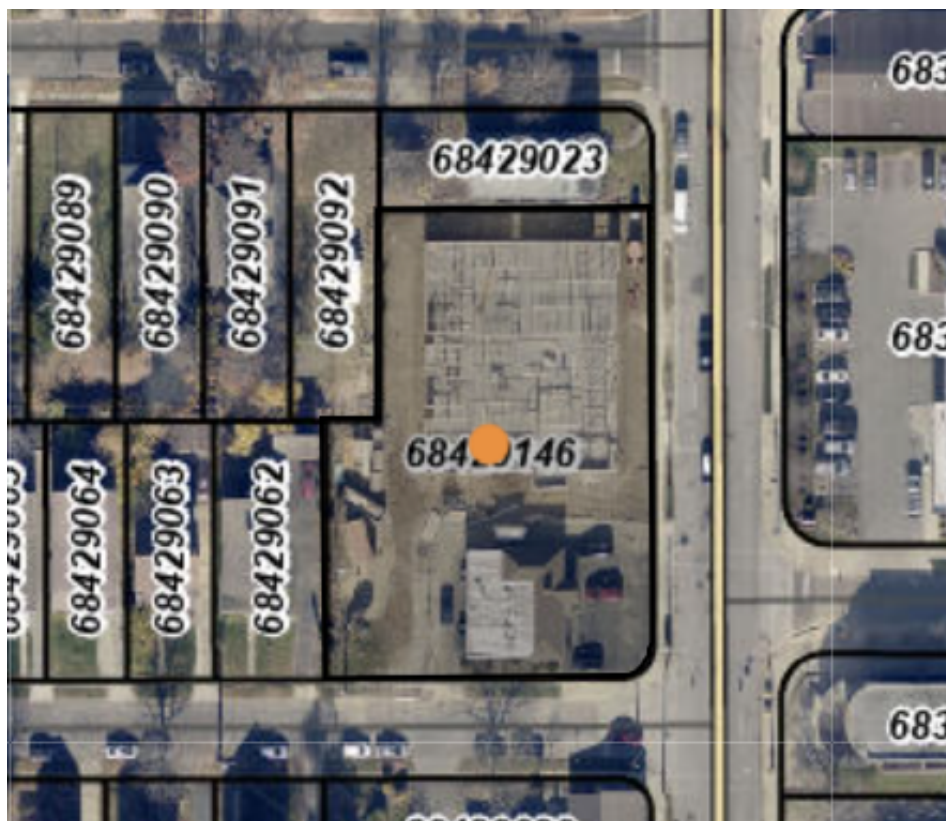


EXHIBIT B

**DESCRIPTION OF THE
PUBLIC INFRASTRUCTURE IMPROVEMENTS**

The Public Infrastructure Improvements consist of the following, all of which (i) are “public infrastructure improvements” (as defined in Ohio Revised Code Sections 5709.40(A)(8), (ii) are intended to directly benefit the TIF site, and (iii) include, in each instance, the acquisition of interests in real estate and demolition and remediation related thereto:

- Roadways. Construction, reconstruction, extension, opening, improving, widening, grading, draining, curbing or changing of the lines and traffic patterns of roads, highways; streets, intersections, bridges (both roadway and pedestrian), sidewalks, bikeways, medians. and viaducts accessible to and serving the public, and providing signage (including traffic signage and informational/promotional signage), lighting systems, signalization, and traffic controls, and all other appurtenances thereto;
- Water/Sewer. Construction, reconstruction or installation of public utility improvements (including any underground municipally owned utilities), storm and sanitary sewers (including necessary site grading therefore), water and fire protection systems, and all appurtenances thereto;
- Environmental/Health. Implementation of environmental remediation measures necessary to enable the construction of the Public Infrastructure Improvements and the construction of public health facilities;
- Utilities. Construction, reconstruction or installation of gas, electric and communication service facilities and all appurtenances thereto;
- Stormwater. Construction, reconstruction and installation of stormwater and flood remediation facilities, including facilities on private property when determined to be necessary for public health, safety and welfare;
- Demolition. Demolition, including demolition on private property when determined to be necessary for public health, safety and welfare;
- Streetscape/Landscape. Construction or installation of streetscape and landscape improvements including trees, tree grates, signage, curbs, sidewalks, scenic fencing, street and sidewalk lighting, trash receptacles, benches, newspaper racks, burial of overhead utility lines and related improvements, together with all appurtenances thereto, including, but not limited to streetscape improvements in conjunction with and along the roadway improvements described in “Roadways” above;
- Professional Services. Engineering, consulting, legal, administrative, and other professional services associated with the planning, design, acquisition, construction, and installation of the foregoing improvements.

ORDINANCE NO. 223-2024(PD)

The Public Infrastructure Improvements specifically include the costs of financing the Public Infrastructure Improvements, including the items of “costs of permanent improvements” set forth in Ohio Revised Code Section 133.15(B), and incurred with respect to the Public Infrastructure Improvements, which “costs” specifically include any reimbursement payments for the reimbursement of the costs of the Public Infrastructure Improvements and the debt service on, and other expenses relating to the issuance of, any bonds, notes, or other obligations issued to finance the Public Infrastructure Improvements.

Proposed: 11/18/2024

RESOLUTION NO. 226-2024(COTW), *Second Reading*

By Council President Cuda

A Resolution authorizing an expanded scope of work for the grant to Heights Arts Collaborative, Inc. ("Heights Arts") through Ordinance No. 179-2023; and declaring the necessity that this legislation become immediately effective as an emergency measure.

WHEREAS, the City of Cleveland Heights, Ohio (the "City") received Thirty-Eight Million, Eight Hundred Seventeen Thousand, Sixty-Two Dollars and 0/100 (\$38,817,062.00) in direct payments pursuant to the American Rescue Plan Act of 2021 ("ARPA Funds");

WHEREAS, this Council authorized the award of ARPA Funds to Heights Arts through Ordinance No. 179-2023, such authorization being based on its proposal to Council; and

WHEREAS, the project proposed by Heights Arts has expanded beyond the scope of the proposal approved by this Council

BE IT RESOLVED by the Council of the City of Cleveland Heights, Ohio, that:

SECTION 1. This Council finds and determines that the revised project scope, attached hereto and on file with the Clerk of Council as Exhibit "A," furthers the legitimate government purpose of marketing a cultural asset to residents and promoting cultural tourism to visitors, and that it is in the best interest of the City to approve this expanded scope, subject to the Director of Law's approval of any additional terms and conditions contained therein.

SECTION 2. This Resolution is intended only to expand the scope of Heights Arts' proposal and should not be interpreted in any way that affects the amount appropriated for an award to Heights Arts or any other authorizations granted through Ordinance No. 179-2023 or Resolution No. 109-2024.

SECTION 3. This Council finds and determines that all formal actions of this Council concerning and relating to the adoption of this Resolution were taken in an open meeting of this Council and that all deliberations of this Council and any committees that resulted in those formal actions were in meetings open to the public in compliance with the law.

SECTION 4. Notice of the passage of this Resolution shall be given by publishing the title and abstract of its contents, prepared by the Director of Law, once in one newspaper of general circulation in the City of Cleveland Heights, or by posting the full text of this Resolution on the City of Cleveland Heights website.

RESOLUTION NO. 226-2024(COTW)

SECTION 5. It is necessary that this Ordinance become immediately effective as an emergency measure for the preservation of the public peace, health and safety of the inhabitants of the City of Cleveland Heights, such emergency being meeting the grant deadlines. Wherefore, provided it receives the affirmative vote of five (5) or more of the members elected or appointed to this Council, this Ordinance shall take effect and be in force immediately upon its passage; otherwise, it shall take effect and be in force from and after the earliest time allowed by law.

TONY CUDA
President of Council

ADDIE BALESTER
Clerk of Council

PASSED:

Presented to Mayor: _____ Approved: _____

KAHLIL SEREN
Mayor

The Home to the Arts Project Description and Objectives

This project will begin the re-branding of the Cedar Lee de-facto arts district into a unified, vibrant destination and heighten awareness to solidify Cleveland Heights as Home to the Arts through partnerships with the other districts and greater community. Heights Arts (HA) will leverage the rich history of Cain Park, Heights Arts, the Cedar Lee Theatre, and Dobama Theater with the support of the Cedar Lee SID. Cain Park's rich 87-year history of providing arts programming for the community combined with the planned anniversaries of The Cedar Lee Theatre (100 years), Dobama Theater (65 years), and Heights Arts (25 years) makes a timely opportunity to elevate the arts in the district, which is one of the most significant arts districts in Greater Cleveland.

HA will approach this process with two distinct initiatives - the creation of new public art, and arts district branding activities as outlined below:

- HA will initiate the re-branding process for the Cedar Lee district with the intention of becoming an official arts district. We will also support the surrounding districts and businesses who present arts programming by:
 - Developing a “home to the arts” website which will be a central location for showcasing Cleveland Heights’ arts programming events and public art in the community.
 - Initiating the branding campaign supported by the Cedar Lee SID and its members to provide information about our rich history to our community, the Greater Cleveland community and beyond.
 - Other branding initiatives as opportunities and needs are identified through this process, which may include community engagement and/or hiring a branding consultant.
- Create at least one significant public artwork with the intention of installing it in the Cedar Lee district (pending City approvals, permits, etc) and working with the Coventry and Cedar Fairmount SID’s on public art possibilities. To accomplish this, a Project / Community Engagement Manager(s) (PM), will work with Heights Arts staff, its Public Art Project Team (PAPT)*, and the identified community members to determine appropriate focus areas, artists, materials, permits, a community engagement strategy, and other identified needs to accomplish this goal by December of 2026.

Both initiatives will support each other. The Cedar Lee branding process may help inform the type and location of public art, and the creation of new public art will reinforce the fact that Cleveland Heights is Home to the Arts. The goal for the branding piece is

to hand it off to a future entity that will manage the district arts activities once it is established.

Partnership Recognition

This project's success will depend on a partnership between HA and the City of Cleveland Heights (CH) which will ensure timelines and approvals are met. That includes effective communication about the project by both parties to ensure the proper process for public art installation and:

- Timely reviews and permitting by CH (within 10 business days)
- Timely payments for HA billing and communication if clarifications are needed (payment within 30 days of receipt)

Project Timeline

Phase 1: January 1, 2025 – June 30, 2025

Phase 1 involves creating an RFP and identifying and contracting with a Project Manager (PM) and/or Brand Consultant (BC). The initial development of the website and branding activities will begin with the expectation that a working website design and development will be completed. The PM will begin gathering information and strategizing the process of selecting artist(s) determining locations, etc.

Phase 2 July 1, 2025 – December, 2025

Phase 2 will include:

- Design and development of the proposed public art project(s), CH approvals and permitting.
- Home to the Arts website launch and marketing will begin. SIDs and businesses will begin submitting arts events.

Phase 3 - Fabrication and Installation / Completion of Proposed Branding Activities: January 1, 2026 – December 31, 2026

The PM will work with artists and CH to ensure fabrication, permitting, and installation will be completed by December 31, 2026. Additional work may be required in the branding process pending work accomplished in phase 2.

Project Budget Breakdown

Project Management (25% of total budget)**

[\$62,500]

- Consultant fees, which may include Project Manager and Branding Consultant, Website Developer, Website Manager or other professional support needed to complete the project.
- Advertising calls for artists
- Community meeting materials, if applicable
- General Administration – Heights Arts staff payroll expenses associated with the project

● Project (75% of total budget)

[\$187,500]

- Public Art Design and development
- Artist fees
- Fabrication and Installation of a minimum of one public art piece
- Design and printing of branding materials
- Website Development

Project Billing, Payments, and Reimbursements

HA will issue contracts and agreements to project vendors based upon the expectation that HA will receive timely progress payments from CH within 30 days of receipt.

HA will bill CH for reimbursement or contract agreements which may include:

1. Receipts for project expenses from HA or project vendors
2. Invoices for project hours worked, including payroll taxes by HA employees
3. Signed agreements with vendors requiring an initial payment to begin work

Due to HA upon contract execution: \$62,500 (25%)

Final Reconciliation: During the contract period, HA will maintain the initial payment of 25% in a temporary restricted fund which will be reconciled monthly. Upon completion of the project, HA will provide a comprehensive accounting of payments including the initial payment of 25% as compared to billings upon completion of the contract.

*Heights Arts Public Art Project Team (PAPT)

The Public Art Project Team (PAPT) team is made up of six volunteer members currently, with expertise in the implementation of public art. The Team's mission is to gather experts and community representatives to help plan and oversee public art projects in the Heights area with complementary goals of enriching the quality of life, especially in areas that historically have not enjoyed significant public art amenities and providing opportunities for our region's artists to share their creative work in a public setting. By outwardly expressing the powerful creative spirit of our community, public art enhances the attractiveness and value of our neighborhoods and makes the Heights area more attractive to current and prospective residents, business owners, and visitors.

PAPT Mission: The mission of the Heights Arts Public Art Project Team is to gather experts and community representatives to help plan and oversee public art projects in the Heights area with complementary goals of enriching the quality of life, especially in areas that historically have not enjoyed significant public art amenities and providing opportunities for our region's artists to share their creative work in a public setting. By outwardly expressing the powerful creative spirit of our community, public art enhances the attractiveness and value of our neighborhoods and makes the Heights area more attractive to current and prospective residents, business owners, and visitors.

PAPT Members:

Team Leaders

Kara Hamley O'Donnell, AICP

Kara is the Principal Planner for the City of Shaker Heights and was previously a Preservation Planner/Senior Planner for 25 years for the City of Cleveland Heights. She was the staff liaison for Public Art in Cleveland Heights and is the staff person for Shaker Heights' Public Art Task Force where she also manages public art contracting, design, installation, and maintenance of the City's public art. Areas of expertise include project management, historic preservation, public participation, zoning, grant writing and administration, local history research, and public art administration.

Kara holds a Master of Arts in Historic Preservation Planning from Cornell University, College of Architecture, Art & Planning, and a Bachelor of Environmental Design from Miami University's College of Architecture.

Vince Reddy

Vince Reddy is retired from the nonprofit LAND studio, where he worked for more than a decade on public art project management. During some years, this included managing and building support for the City of Cleveland's Public Art Program. He is experienced in producing project scopes and calls for artists, working with community representatives, matching artists with fabricators, managing or assisting with design-development

processes, and budgeting. He was an active participant in LAND's Studio to the Streets program, which provided artists and prospective commissioning organizations with information about the skills and knowledge needed to succeed in the public art industry.

Members**Deanna Bremer-Fisher**

Executive Assistant to the Mayor on Special Projects, City of University Heights and former Executive Director of Future Heights

Greg Donley

Former Visual Communications Manager, Cleveland Museum of Art

Erin LaFay

Landscape Architect

Josh Werling

Manager, Cleveland Institute of Art Digital Output Center

****Budget Notes:** Amounts are estimated pending finalizing the scope of the project during phase 1. If management fees are less than projected, the additional funds may be used for materials or other costs associated with the project. The Cedar Lee, Cedar Fairmount and Coventry SIDs have given their support for this project and may also contribute funds to expand the scope of the project.